

NUHM - District/City wise Budget details of Activities for FY 2020-21																		
Code & Head as per RoP			U.1.3 Operating Expenses				U.2.2 Recurring / Operational Cost		U.2.3 Outreach Activities									
			U.1.3.1 Operational Expenses for UPHC		U.1.3.3 Operational Expenses of Health Kiosks		U.2.2.1 Mobility Support for ANM for 3050 ANMs (147 regular and 2903 Contractual ANMs)		U.2.3.1 UHNDs		U.2.3.2 Special Outreach Camps		U.3.1.1.1 Incentive for Routine Activity				U.3.1.1.2 ASHA incentive for Wellness Ce	
			Target	593 UPHCs @ Rs. 8000/- pm per UPHC for 12 months	Target	75 Urban Health Kiosks @ Rs. 5000/- pm per Urban Health Kiosk for 12 month	Target	@ Rs. 500/-per Month per ANM for 12 month (Regular & contractual ANM)	Target (4 UHNDs per ANM / pm regular and contractual ANM)	@ Rs. 250/- per UHND for 4 UHNDs /ANM/month for 12 month	Target (1 Outreach camp per UPHC area per month)	593 UPHCs @ Rs. 6500/- per Camp/month/UPHC for 12 month (50% of total cost Approved)	Target	@ Rs. 2000/- per U-ASHA per month for 12 months for 7036 U-ASHAs in slum areas	Target	@ Rs. 1850/- per U-ASHA per month for 12 months for 1300 U-ASHAs in Non-Slum areas	No of Batch	@ Rs 1000/- per month per U- ASHA for 4776 U-ASHAs for 12 months
S.No.	District	Name of City	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
901	Agra	Agra	30	2880000.00	5	300000.00	156	936000.00	156	1872000.00	30	1170000.00	625	15000000.00		0.00	445	5340000.00
902	Aligarh	Aligarh	17	1632000.00	4	240000.00	87	522000.00	87	1044000.00	17	663000.00	390	9360000.00	22	488400.00	174	2088000.00
		Atrauli	1	96000.00		0.00	5	30000.00	5	60000.00	1	39000.00	25	600000.00	3	66600.00		0.00
903	Pravagraj	Pravagraj	23	2208000.00	6	360000.00	121	726000.00	121	1452000.00	23	897000.00	340	8160000.00	50	1110000.00	263	3156000.00
904	Ambedkarnagar	Ambedkarnagar	2	192000.00		0.00	10	60000.00	10	120000.00	2	78000.00	11	264000.00	10	222000.00	16	192000.00
		Tanda including Jalalpur	2	192000.00		0.00	10	60000.00	10	120000.00	2	78000.00	24	576000.00	15	333000.00		0.00
905	Amethi	Amethi	0	0.00		0.00	1	6000.00	1	12000.00	0	0.00	4	96000.00		0.00		0.00
906	Amroha (J.P Nagar)	Amroha	4	384000.00		0.00	17	102000.00	17	204000.00	4	156000.00	31	744000.00	15	333000.00	54	648000.00
		Hasanpur	1	96000.00		0.00	6	36000.00	6	72000.00	1	39000.00	19	456000.00	5	111000.00		0.00
		Gajraula	1	96000.00		0.00	5	30000.00	5	60000.00	1	39000.00	16	384000.00	5	111000.00		0.00
907	Auraiya	Auraiya	1	96000.00		0.00	7	42000.00	7	84000.00	1	39000.00	0	0.00	20	444000.00	20	240000.00
908	Azamgarh	Azamgarh	2	192000.00		0.00	10	60000.00	10	120000.00	2	78000.00	23	552000.00		0.00	12	144000.00
		Mubarakpur	1	96000.00		0.00	7	42000.00	7	84000.00	1	39000.00	16	384000.00		0.00		0.00
909	Baghpat	Baghpat Baraut	2	192000.00		0.00	9	54000.00	9	108000.00	2	78000.00	34	816000.00		0.00		0.00
		Baghpat	1	96000.00		0.00	5	30000.00	5	60000.00	1	39000.00	4	96000.00		0.00	4	48000.00
910	Bahraich	Bahraich	2	192000.00		0.00	16	96000.00	16	192000.00	2	78000.00	37	888000.00	10	222000.00	37	444000.00
911	Ballia	Ballia	2	192000.00		0.00	9	54000.00	9	108000.00	2	78000.00	34	816000.00	10	222000.00	12	144000.00
912	Balrampur	Balrampur	1	96000.00		0.00	7	42000.00	7	84000.00	1	39000.00	20	480000.00	7	155400.00	20	240000.00
913	Banda	Banda	2	192000.00		0.00	15	90000.00	15	180000.00	2	78000.00	6	144000.00	15	333000.00	6	72000.00
914	Barabanki	Nawabganj	1	96000.00		0.00	7	42000.00	7	84000.00	1	39000.00	4	96000.00	5	111000.00	4	48000.00
915	Bareilly	Bareilly	18	1728000.00	2	120000.00	88	528000.00	88	1056000.00	18	702000.00	170	4080000.00	42	932400.00	167	2004000.00
		Faridpur	1	96000.00		0.00	7	42000.00	7	84000.00	1	39000.00	9	216000.00	8	177600.00		0.00
		Baheri	1	96000.00		0.00	6	36000.00	6	72000.00	1	39000.00	34	816000.00		0.00		0.00
		Aonla	1	96000.00		0.00	5	30000.00	5	60000.00	1	39000.00	13	312000.00		0.00		0.00
916	Basti	Basti	2	192000.00		0.00	11	66000.00	11	132000.00	2	78000.00	28	672000.00	20	444000.00		0.00
917	Bijnor	Nagina	1	96000.00		0.00	9	54000.00	9	108000.00	1	39000.00	13	312000.00		0.00		0.00
		Bijnor	2	192000.00		0.00	8	48000.00	8	96000.00	2	78000.00	20	480000.00		0.00	30	360000.00
		Najibabad	1	96000.00		0.00	8	48000.00	8	96000.00	1	39000.00	8	192000.00		0.00		0.00
		Chandpur	1	96000.00		0.00	8	48000.00	8	96000.00	1	39000.00	7	168000.00		0.00		0.00
		Sherkot	1	96000.00		0.00	6	36000.00	6	72000.00	1	39000.00	6	144000.00		0.00		0.00
		Kiratpur	1	96000.00		0.00	6	36000.00	6	72000.00	1	39000.00	8	192000.00		0.00		0.00
		Seohara	1	96000.00		0.00	5	30000.00	5	60000.00	1	39000.00	8	192000.00		0.00		0.00
		Dhampur	1	96000.00		0.00	5	30000.00	5	60000.00	1	39000.00	5	120000.00		0.00		0.00
918	Budaun	Budaun	3	288000.00		0.00	15	90000.00	15	180000.00	3	117000.00	53	1272000.00	14	310800.00	17	204000.00
		Sahaswan	1	96000.00		0.00	6	36000.00	6	72000.00	1	39000.00	11	264000.00		0.00		0.00
		Ujhani	1	96000.00		0.00	6	36000.00	6	72000.00	1	39000.00	8	192000.00	6	133200.00		0.00
919	Bulandshahar	Bulandshahr	4	384000.00		0.00	23	138000.00	23	276000.00	4	156000.00	56	1344000.00		0.00	84	1008000.00
		Khurja	1	96000.00		0.00	12	72000.00	12	144000.00	1	39000.00	49	1176000.00		0.00		0.00
		Sikandrabad	1	96000.00		0.00	8	48000.00	8	96000.00	1	39000.00	22	528000.00		0.00		0.00
		Jahangirabad	1	96000.00		0.00	5	30000.00	5	60000.00	1	39000.00	14	336000.00		0.00		0.00
		Gulaothi	1	96000.00		0.00	5	30000.00	5	60000.00	1	39000.00	13	312000.00		0.00		0.00
920	Chandauli	Mughalsarai	2	192000.00		0.00	11	66000.00	11	132000.00	2	78000.00	12	288000.00		0.00	12	144000.00
921	Chitrakoot	Chitrakoot	1	96000.00		0.00	5	30000.00	5	60000.00	1	39000.00	6	144000.00	5	111000.00		0.00
922	Deoria	Deoria	3	288000.00		0.00	13	78000.00	13	156000.00	3	117000.00	32	768000.00	15	333000.00	29	348000.00
923	Etah	Etah	2	192000.00		0.00	10	60000.00	10	120000.00	2	78000.00	18	432000.00	7	155400.00	18	216000.00
924	Etawah	Etawah	6	576000.00		0.00	26	156000.00	26	312000.00	6	234000.00	37	888000.00	20	444000.00	16	192000.00

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			U.1.3.1 Operational Expenses for UPHC		U.1.3.3 Operational Expenses of Health Kiosks		U.2.2.1 Mobility Support for ANM for 3050 ANMs (147 regular and 2903 Contractual ANMs)		U.2.3.1 UHNDs		U.2.3.2 Special Outreach Camps		U.3.1.1.1 Incentive for Routine Activity				U.3.1.1.2 ASHA incentive for Wellness Ce	
			Target	593 UPHCs @ Rs. 8000/- pm per UPHC for 12 months	Target	75 Urban Health Kiosks @ Rs. 5000/- pm per Urban Health Kiosk for 12 month	Target	@ Rs. 500/-per Month per ANM for 12 month (Regular & contractual ANM)	Target (4 UHNDs per ANM / pm) regular and contractual ANM)	@ Rs. 250/- per UHND for 4 UHNDs /ANM/month for 12 month	Target (1 Outreach camp per UPHC area per month)	593 UPHCs @ Rs. 6500/- per Camp/month/UPHC for 12 month (50% of total cost Approved)	Target	@ Rs. 2000/- per U-ASHA per month for 12 months for 7036 U-ASHAs in slum areas	Target	@ Rs. 1850/- per U-ASHA per month for 12 months for 1300 U-ASHAs in Non-Slum areas	No of Batch	@ Rs 1000/- per month per U- ASHA for 4776 U-ASHAs for 12 months
S.No.	District	Name of City	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
925	Ayodhya	Faizabad	5	480000.00		0.00	17	102000.00	17	204000.00	5	195000.00	20	480000.00	15	333000.00	24	288000.00
		Ayodhya	1	96000.00		0.00	5	30000.00	5	60000.00	1	39000.00	15	360000.00	15	333000.00		0.00
926	Farrukhabad	Farrukhabad	4	384000.00		0.00	25	150000.00	25	300000.00	4	156000.00	91	2184000.00		0.00	77	924000.00
927	Fatehpur	Fatehpur	3	288000.00		0.00	17	102000.00	17	204000.00	3	117000.00	38	912000.00	10	222000.00	9	108000.00
928	Firozabad	Firozabad	9	864000.00	2	120000.00	58	348000.00	58	696000.00	9	351000.00	194	4656000.00		0.00	147	1764000.00
		Shikohabad	2	192000.00		0.00	9	54000.00	9	108000.00	2	78000.00	12	288000.00		0.00		0.00
		Tundla	1	96000.00		0.00	5	30000.00	5	60000.00	1	39000.00	10	240000.00		0.00		0.00
929	GB Nagar	Noida	12	1152000.00	2	120000.00	63	378000.00	63	756000.00	12	468000.00	105	2520000.00		0.00	92	1104000.00
		Greater Noida	2	192000.00		0.00	10	60000.00	10	120000.00	2	78000.00	3	72000.00		0.00		0.00
		Dadri	1	96000.00		0.00	9	54000.00	9	108000.00	1	39000.00	2	48000.00		0.00		0.00
930	Ghaziabad	Ghaziabad	33	3168000.00	4	240000.00	160	960000.00	160	1920000.00	33	1287000.00	203	4872000.00		0.00	159	1908000.00
		Loni	9	864000.00		0.00	49	294000.00	49	588000.00	9	351000.00	53	1272000.00		0.00		0.00
		Khora	4	384000.00		0.00	19	114000.00	19	228000.00	4	156000.00	15	360000.00		0.00		0.00
		Modinagar	3	288000.00		0.00	13	78000.00	13	156000.00	3	117000.00	11	264000.00		0.00		0.00
		Muradnagar	1	96000.00		0.00	9	54000.00	9	108000.00	1	39000.00	3	72000.00		0.00		0.00
931	Ghazipur	Ghazipur	2	192000.00		0.00	12	72000.00	12	144000.00	2	78000.00	30	720000.00		0.00		0.00
932	Gonda	Gonda	2	192000.00		0.00	11	66000.00	11	132000.00	2	78000.00	5	120000.00	15	333000.00	2	24000.00
933	Gorakhpur	Gorakhpur	23	2208000.00	5	300000.00	77	462000.00	77	924000.00	23	897000.00	308	7392000.00	30	666000.00	288	3456000.00
934	Hamirpur	Rath	2	192000.00		0.00	9	54000.00	9	108000.00	2	78000.00	12	288000.00	15	333000.00	15	180000.00
935	Hapur	Hapur	2	192000.00		0.00	21	126000.00	21	252000.00	2	78000.00	47	1128000.00		0.00	48	576000.00
		Pilkhuwa	1	96000.00		0.00	8	48000.00	8	96000.00	1	39000.00	24	576000.00		0.00		0.00
936	Hardoi	Hardoi	3	288000.00		0.00	16	96000.00	16	192000.00	3	117000.00	27	648000.00	7	155400.00		0.00
		Shahabad	1	96000.00		0.00	8	48000.00	8	96000.00	1	39000.00	3	72000.00	7	155400.00		0.00
		Sandila	1	96000.00		0.00	6	36000.00	6	72000.00	1	39000.00	4	96000.00	6	133200.00		0.00
937	Hathras	Hathras	2	192000.00		0.00	12	72000.00	12	144000.00	2	78000.00	30	720000.00	6	133200.00		0.00
938	Jalaun	Orai	3	288000.00		0.00	17	102000.00	17	204000.00	3	117000.00	27	648000.00		0.00		0.00
		Jalaun	1	96000.00		0.00	5	30000.00	5	60000.00	1	39000.00	9	216000.00		0.00	35	420000.00
		Konch	1	96000.00		0.00	5	30000.00	5	60000.00	1	39000.00	8	192000.00		0.00		0.00
		Kalpi	1	96000.00		0.00	5	30000.00	5	60000.00	1	39000.00	7	168000.00		0.00		0.00
939	Jaunpur	Jaunpur	3	288000.00		0.00	16	96000.00	16	192000.00	3	117000.00	9	216000.00	15	333000.00	2	24000.00
940	Jhansi	Jhansi	12	1152000.00	4	240000.00	52	312000.00	52	624000.00	12	468000.00	105	2520000.00	45	999000.00	84	1008000.00
		Mauranipur	1	96000.00		0.00	6	36000.00	6	72000.00	1	39000.00	11	264000.00	5	111000.00		0.00
941	Kannauj	Kannauj	2	192000.00		0.00	8	48000.00	8	96000.00	2	78000.00	8	192000.00		0.00	14	168000.00
		Chhibramau	1	96000.00		0.00	6	36000.00	6	72000.00	1	39000.00	6	144000.00		0.00		0.00
942	Kanpur Dehat	Kanpur Dehat	0	0.00		0.00	2	12000.00	2	24000.00	0	0.00	8	192000.00		0.00		0.00
943	Kanpur Nagar	Kanpur	50	4800000.00	9	540000.00	263	1578000.00	263	3156000.00	50	1950000.00	457	10968000.00		0.00	435	5220000.00
944	Kasganj	Kasganj	2	192000.00		0.00	9	54000.00	9	108000.00	2	78000.00	16	384000.00	9	199800.00		0.00
945	Kaushambi	Manjhanpur	1	96000.00		0.00	2	12000.00	2	24000.00	1	39000.00	3	72000.00	3	66600.00	3	36000.00
946	Kushinagar	Padrauna	1	96000.00		0.00	4	24000.00	4	48000.00	1	39000.00	11	264000.00		0.00		0.00
947	Kheri	Lakhimpur	3	288000.00		0.00	14	84000.00	14	168000.00	3	117000.00	8	192000.00		0.00	3	36000.00
		Gola Gokaran Nath	1	96000.00		0.00	6	36000.00	6	72000.00	1	39000.00	1	24000.00		0.00		0.00
948	Lalitpur	Lalitpur	2	192000.00		0.00	12	72000.00	12	144000.00	2	78000.00	3	72000.00	10	222000.00	3	36000.00
949	Lucknow	Lucknow	52	4992000.00	9	540000.00	281	1686000.00	281	3372000.00	52	2028000.00	566	13584000.00	70	1554000.00	457	5484000.00
950	Maharajganj	Maharajganj	1	96000.00		0.00	3	18000.00	3	36000.00	1	39000.00	13	312000.00	8	177600.00		0.00
951	Mahoba	Mahoba	2	192000.00		0.00	9	54000.00	9	108000.00	2	78000.00	19	456000.00	6	133200.00	19	228000.00

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S.No.	District	Name of City	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
952	Mainpuri	Mainpuri	3	288000.00		0.00	14	84000.00	14	168000.00	3	117000.00	42	1008000.00	10	222000.00	10	120000.00
953	Mathura	Mathura	6	576000.00		0.00	33	198000.00	33	396000.00	6	234000.00	141	3384000.00	13	288600.00		0.00
		Vrindavan	1	96000.00		0.00	6	36000.00	6	72000.00	1	39000.00	4	96000.00	5	111000.00		0.00
		Kosi Kalan	1	96000.00		0.00	6	36000.00	6	72000.00	1	39000.00	6	144000.00	2	44400.00		0.00
954	Mau	Maunath Bhanjan	4	384000.00		0.00	24	144000.00	24	288000.00	4	156000.00	32	768000.00		0.00	20	240000.00
955	Meerut	Meerut	24	2304000.00	6	360000.00	128	768000.00	128	1536000.00	24	936000.00	575	13800000.00		0.00	486	5832000.00
		Mawana	1	96000.00		0.00	8	48000.00	8	96000.00	1	39000.00	5	120000.00		0.00		0.00
		Sardhana	1	96000.00		0.00	5	30000.00	5	60000.00	1	39000.00	8	192000.00		0.00		0.00
956	Mirzapur	Mirzapur	4	384000.00		0.00	20	120000.00	20	240000.00	4	156000.00	30	720000.00		0.00	30	360000.00
957	Moradabad	Moradabad	26	2496000.00	6	360000.00	97	582000.00	97	1164000.00	26	1014000.00	230	5520000.00		0.00	166	1992000.00
958	Muzaffarnagar	Muzaffarnagar	4	384000.00		0.00	39	234000.00	39	468000.00	4	156000.00	57	1368000.00		0.00	49	588000.00
		Khatauli	1	96000.00		0.00	7	42000.00	7	84000.00	1	39000.00	10	240000.00		0.00		0.00
		Budhana	1	96000.00		0.00	5	30000.00	5	60000.00	1	39000.00	5	120000.00		0.00		0.00
959	Pilibhit	Pilibhit	2	192000.00		0.00	11	66000.00	11	132000.00	2	78000.00	31	744000.00	15	333000.00	26	312000.00
		Bisalpur	1	96000.00		0.00	7	42000.00	7	84000.00	1	39000.00	3	72000.00	5	111000.00		0.00
960	Pratapgarh	Bela Pratapgarh	1	96000.00		0.00	6	36000.00	6	72000.00	1	39000.00	4	96000.00	10	222000.00	4	48000.00
961	Rae Bareli	Rae Bareli	3	288000.00		0.00	16	96000.00	16	192000.00	3	117000.00	28	672000.00	20	444000.00	28	336000.00
962	Rampur	Rampur	6	576000.00		0.00	30	180000.00	30	360000.00	6	234000.00	62	1488000.00	20	444000.00	8	96000.00
963	Saharanpur	Saharanpur	17	1632000.00	1	60000.00	74	444000.00	74	888000.00	17	663000.00	200	4800000.00	36	799200.00	149	1788000.00
		Deoband	1	96000.00		0.00	9	54000.00	9	108000.00	1	39000.00	17	408000.00	6	133200.00		0.00
		Gangoh	1	96000.00		0.00	5	30000.00	5	60000.00	1	39000.00	11	264000.00	4	88800.00		0.00
964	Sambhal	Chandausi	2	192000.00		0.00	9	54000.00	9	108000.00	2	78000.00	20	480000.00	5	111000.00		0.00
		Sambhal	2	192000.00		0.00	19	114000.00	19	228000.00	2	78000.00	18	432000.00	15	333000.00	20	240000.00
965	Sant Kabir Nagar	Khalilabad	2	192000.00		0.00	5	30000.00	5	60000.00	2	78000.00	4	96000.00	15	333000.00	2	24000.00
966	Sant Ravidas Nagar (Bhadohi)	Bhadohi	1	96000.00		0.00	8	48000.00	8	96000.00	1	39000.00	18	432000.00		0.00	18	216000.00
967	Shahjahanpur	Shahjahanpur	10	960000.00	2	120000.00	36	216000.00	36	432000.00	10	390000.00	110	2640000.00	20	444000.00	27	324000.00
		Tilhar	1	96000.00		0.00	6	36000.00	6	72000.00	1	39000.00	21	504000.00		0.00		0.00
		Shamli	2	192000.00		0.00	8	48000.00	8	96000.00	2	78000.00	22	528000.00	3	66600.00		0.00
968	Shamli	Kairana	1	96000.00		0.00	8	48000.00	8	96000.00	1	39000.00	5	120000.00	7	155400.00		0.00
		Shrawasti	0	0.00		0.00	1	6000.00	1	12000.00	0	0.00	3	72000.00		0.00		0.00
969	Shrawasti	Shrawasti	0	0.00		0.00	1	6000.00	1	12000.00	0	0.00	3	72000.00		0.00		0.00
970	Sidharthnagar	Siddharthnagar	1	96000.00		0.00	2	12000.00	2	24000.00	1	39000.00	12	288000.00	6	133200.00		0.00
971	Sitapur	Sitapur	3	288000.00		0.00	15	90000.00	15	180000.00	3	117000.00	17	408000.00	23	510600.00	13	156000.00
		Laharpur	1	96000.00		0.00	6	36000.00	6	72000.00	1	39000.00	3	72000.00	8	177600.00		0.00
		Biswan	1	96000.00		0.00	6	36000.00	6	72000.00	1	39000.00	7	168000.00	4	88800.00		0.00
		Mahmudabad	1	96000.00		0.00	5	30000.00	5	60000.00	1	39000.00	6	144000.00	5	111000.00		0.00
972	Sonabhadra	Sonbhadra	1	96000.00		0.00	3	18000.00	3	36000.00	1	39000.00	16	384000.00		0.00	16	192000.00
973	Sultanpur	Sultanpur	2	192000.00		0.00	10	60000.00	10	120000.00	2	78000.00	45	1080000.00	7	155400.00	45	540000.00
974	Unnao	Unnao	3	288000.00		0.00	15	90000.00	15	180000.00	3	117000.00	22	528000.00	20	444000.00	18	216000.00
		Gangaghat	2	192000.00		0.00	8	48000.00	8	96000.00	2	78000.00	18	432000.00		0.00		0.00
975	Varanasi	Varanasi	24	2304000.00	8	480000.00	130	780000.00	130	1560000.00	24	936000.00	285	6840000.00	390	8658000.00	285	3420000.00
TOTAL			593	56928000.00	75	4500000.00	3050	18300000.00	3050	36600000.00	593	23127000.00	7036	168864000.00	1300	28860000.00	4776	57312000.00

Code & Head as per RoP			U.3 Community Interventions																	
			for Ayushman Bharat Health & Centres (H&WC)		U.3.1.1.3 Other Incentive to ASHAs (Health Promotion Day)		U.3.1.1.4 Others						U.3.1.2 ASHA Training						U.3.1.3.1 Other non Monetary Incentive Cost - (badge , uniform , ID , etc.)	
			Target	@ Rs 1000/- per month per U- ASHA for 837 U-ASHAs at 54 new-HWC for 9 months	Target	@ Rs 200/- per month per U- ASHA for 7036 U-ASHAs for 12 months for Health Promotion Day	Target (No of Beneficiary)	75 % of the Total Budget @ Rs. 400/-per JSY Beneficiary	Award I @ Rs. 5000/-	Award II @ Rs. 2000/-	Award III @ Rs. 1000/-	Total Budget of Award (23+24+25)	No of Batch	ASHA Induction Training @ Rs.137600 per batch	Target	Module cost @ Rs. 100/- per module	No of Batch	ASHA HBNC Module 6 & 7 @ Rs. 88200/- per batch	Target	@ Rs 500/- per U- ASHA
S.No.	District	Name of City	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34
901	Agra	Agra	43	387000.00	625	1500000.00	10100	3030000.00	20000.00	8000.00	4000.00	32000.00		0.00		0.00	21	1852200.00	625	312500.00
902	Aligarh	Aligarh	142	1278000.00	390	936000.00	8296	2488800.00	10000.00	4000.00	2000.00	16000.00	1	137600.00	21	2100.00	14	1234800.00	412	206000.00
		Atrauli		0.00	25	60000.00		0.00				0.00		0.00		0.00		0.00	28	14000.00
903	Pravagraj	Prayagraj	88	792000.00	340	816000.00	4200	1260000.00	10000.00	4000.00	2000.00	16000.00		0.00		0.00	11	970000.00	390	195000.00
		Ambedkarnagar	11	99000.00	11	26400.00	630	189000.00			1000.00	1000.00		0.00		0.00	1	88200.00	21	10500.00
904	Ambedkarnagar	Tanda including Jalalpur		0.00	24	57600.00		0.00				0.00		0.00		0.00		0.00	39	19500.00
905	Amethi	Amethi		0.00	4	9600.00	70	21000.00			1000.00	1000.00		0.00		0.00		0.00	4	2000.00
		Amroha		0.00	31	74400.00	1330	399000.00		2000.00	1000.00	3000.00		0.00		0.00	2	176400.00	46	23000.00
906	Amroha (J.P Nagar)	Hasanpur		0.00	19	45600.00		0.00				0.00		0.00		0.00		0.00	24	12000.00
		Gajraula		0.00	16	38400.00		0.00				0.00		0.00		0.00		0.00	21	10500.00
907	Auraiya	Auraiya		0.00	0	0.00		0.00				0.00		0.00		0.00		0.00	20	10000.00
		Azamgarh	11	99000.00	23	55200.00	300	90000.00			1000.00	1000.00		0.00		0.00	2	176400.00	23	11500.00
908	Azamgarh	Mubarakpur		0.00	16	38400.00		0.00				0.00		0.00		0.00		0.00	16	8000.00
		Baghpat Baraut		0.00	34	81600.00	1470	441000.00			1000.00	1000.00		0.00		0.00		0.00	34	17000.00
909	Baghpat	Baghpat		0.00	4	9600.00		0.00				0.00		0.00		0.00	1	88200.00	4	2000.00
910	Bahraich	Bahraich		0.00	37	88800.00	770	231000.00			1000.00	1000.00		0.00		0.00	1	88200.00	47	23500.00
911	Ballia	Ballia	23	207000.00	34	81600.00	666	199800.00			1000.00	1000.00		0.00		0.00	1	88200.00	44	22000.00
912	Balrampur	Balrampur		0.00	20	48000.00	386	115800.00			1000.00	1000.00		0.00		0.00	1	88200.00	27	13500.00
913	Banda	Banda		0.00	6	14400.00	106	31800.00			1000.00	1000.00		0.00		0.00		0.00	21	10500.00
914	Barabanki	Nawabganj		0.00	4	9600.00	70	21000.00			1000.00	1000.00		0.00		0.00		0.00	9	4500.00
		Bareilly	60	540000.00	170	408000.00	4000	1200000.00	5000.00	2000.00	1000.00	8000.00	1	137600.00	28	2800.00	8	705600.00	212	106000.00
		Faridpur		0.00	9	21600.00		0.00				0.00		0.00		0.00		0.00	17	8500.00
		Baheri		0.00	34	81600.00		0.00				0.00		0.00		0.00		0.00	34	17000.00
		Aonla		0.00	13	31200.00		0.00				0.00		0.00		0.00		0.00	13	6500.00
916	Basti	Basti		0.00	28	67200.00	526	157800.00			1000.00	1000.00		0.00		0.00	1	88200.00	48	24000.00
		Nagina		0.00	13	31200.00		0.00				0.00		0.00		0.00		0.00	13	6500.00
		Bijnor	13	117000.00	20	48000.00	1400	420000.00		2000.00	1000.00	3000.00		0.00		0.00	3	264600.00	20	10000.00
		Najibabad		0.00	8	19200.00		0.00				0.00		0.00		0.00		0.00	8	4000.00
		Chandpur		0.00	7	16800.00		0.00				0.00		0.00		0.00		0.00	7	3500.00
		Sherkot		0.00	6	14400.00		0.00				0.00		0.00		0.00		0.00	6	3000.00
		Kiratpur		0.00	8	19200.00		0.00				0.00		0.00		0.00		0.00	8	4000.00
		Seohara		0.00	8	19200.00		0.00				0.00		0.00		0.00		0.00	8	4000.00
		Dhampur		0.00	5	12000.00		0.00				0.00		0.00		0.00		0.00	5	2500.00
918	Budaun	Budaun	22	198000.00	53	127200.00	1436	430800.00		2000.00	1000.00	3000.00		0.00		0.00	3	264600.00	67	33500.00
		Sahaswan		0.00	11	26400.00		0.00				0.00		0.00		0.00		0.00	11	5500.00
		Ujhani		0.00	8	19200.00		0.00				0.00		0.00		0.00		0.00	14	7000.00
		Bulandshahr	13	117000.00	56	134400.00	2976	892800.00	5000.00	2000.00	1000.00	8000.00	1	137600.00	20	2000.00	5	441000.00	56	28000.00
		Khurja		0.00	49	117600.00		0.00				0.00		0.00		0.00		0.00	49	24500.00
		Sikandrabad		0.00	22	52800.00		0.00				0.00		0.00		0.00		0.00	22	11000.00
		Jahangirabad		0.00	14	33600.00		0.00				0.00		0.00		0.00		0.00	14	7000.00
		Gulaothi		0.00	13	31200.00		0.00				0.00		0.00		0.00		0.00	13	6500.00
920	Chandauli	Mughalsarai		0.00	12	28800.00	210	63000.00			1000.00	1000.00		0.00		0.00		0.00	12	6000.00
921	Chitrakoot	Chitrakoot		0.00	6	14400.00	106	31800.00			1000.00	1000.00		0.00		0.00		0.00	11	5500.00
922	Deoria	Deoria		0.00	32	76800.00	596	178800.00			1000.00	1000.00		0.00		0.00	1	88200.00	47	23500.00
923	Etah	Etah		0.00	18	43200.00	350	105000.00			1000.00	1000.00		0.00		0.00		0.00	25	12500.00
924	Etawah	Etawah	22	198000.00	37	88800.00	490	147000.00			1000.00	1000.00		0.00		0.00	1	88200.00	57	28500.00

NUHM - District/City wise Budget details of Activities for FY 2020-21																				
Code & Head as per RoP			U.3 Community Interventions																	
			for Ayushman Bharat Health & Centres (H&WC)		U.3.1.1.3 Other Incentive to ASHAs (Health Promotion Day)		U.3.1.1.4 Others						U.3.1.2 ASHA Training						U.3.1.3.1 Other non Monetary Incentive Cost - (badge, uniform , ID , etc.)	
			Target	@ Rs 1000/- per month per U- ASHA for 837 U-ASHAs at 54 new-HWC for 9 months	Target	@ Rs 200/- per month per U-ASHA for 7036 U-ASHAs for 12 months for Health Promotion Day	Target (No of Beneficiary)	75 % of the Total Budget @ Rs. 400/-per JSY Beneficiary	Award I @ Rs. 5000/-	Award II @ Rs. 2000/-	Award III @ Rs. 1000/-	Total Budget of Award (23+24+25)	No of Batch	ASHA Induction Training @ Rs.137600 per batch	Target	Module cost @ Rs. 100/- per module	No of Batch	ASHA HBNC Module 6 & 7 @ Rs. 88200/- per batch	Target	@ Rs 500/- per U- ASHA
S.No.	District	Name of City	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34
925	Ayodhya	Faizabad	8	72000.00	20	48000.00	666	199800.00			1000.00	1000.00	1	137600.00	35	3500.00	1	88200.00	35	17500.00
		Ayodhya		0.00	15	36000.00		0.00				0.00				0.00		0.00	30	15000.00
926	Farrukhabad	Farrukhabad		0.00	91	218400.00	1400	420000.00		2000.00	1000.00	3000.00		0.00		0.00	3	264600.00	91	45500.00
927	Fatehpur	Fatehpur	35	315000.00	38	91200.00	630	189000.00			1000.00	1000.00		0.00		0.00	2	176400.00	48	24000.00
		Firozabad	31	279000.00	194	465600.00	4656	1396800.00	5000.00	2000.00	1000.00	8000.00	1	137600.00	36	3600.00	7	617400.00	194	97000.00
928	Firozabad	Shikohabad		0.00	12	28800.00		0.00				0.00		0.00		0.00		0.00	12	6000.00
		Tundla		0.00	10	24000.00		0.00				0.00		0.00		0.00		0.00	10	5000.00
		Noida		0.00	105	252000.00	8500	2550000.00	5000.00	2000.00	1000.00	8000.00		0.00		0.00	4	352800.00	105	52500.00
929	GB Nagar	Greater Noida		0.00	3	7200.00		0.00				0.00		0.00		0.00		0.00	3	1500.00
		Dadri		0.00	2	4800.00		0.00				0.00		0.00		0.00		0.00	2	1000.00
		Ghaziabad	16	144000.00	203	486800.00	6300	1890000.00	5000.00	2000.00	1000.00	8000.00		0.00		0.00	10	882000.00	203	101500.00
		Loni		0.00	53	127200.00		0.00				0.00		0.00		0.00		0.00	53	26500.00
		Khora		0.00	15	36000.00		0.00				0.00		0.00		0.00		0.00	15	7500.00
		Modinagar		0.00	11	26400.00		0.00				0.00		0.00		0.00		0.00	11	5500.00
		Muradnagar		0.00	3	7200.00		0.00				0.00		0.00		0.00		0.00	3	1500.00
931	Ghazipur	Ghazipur	15	135000.00	30	72000.00	596	178800.00			1000.00	1000.00		0.00		0.00	1	88200.00	30	15000.00
932	Gonda	Gonda		0.00	5	12000.00	106	31800.00			1000.00	1000.00		0.00		0.00		0.00	20	10000.00
933	Gorakhpur	Gorakhpur	22	198000.00	308	739200.00	4376	1312800.00	10000.00	4000.00	2000.00	16000.00		0.00		0.00	10	882000.00	338	169000.00
934	Hamirpur	Rath	22	198000.00	12	28800.00	210	63000.00			1000.00	1000.00		0.00		0.00		0.00	27	13500.00
		Hapur		0.00	47	112800.00	1000	300000.00		2000.00	1000.00	3000.00		0.00		0.00	2	176400.00	47	23500.00
935	Hapur	Pilkhuwa		0.00	24	57600.00		0.00				0.00		0.00		0.00		0.00	24	12000.00
		Hardoi	25	225000.00	27	64800.00	700	210000.00			1000.00	1000.00		0.00		0.00	1	88200.00	34	17000.00
936	Hardoi	Shahabad		0.00	3	7200.00		0.00				0.00		0.00		0.00		0.00	10	5000.00
		Sandila		0.00	4	9600.00		0.00				0.00		0.00		0.00		0.00	10	5000.00
937	Hathras	Hathras	20	180000.00	30	72000.00	596	178800.00			1000.00	1000.00		0.00		0.00	1	88200.00	36	18000.00
		Orai		0.00	27	64800.00		0.00				0.00		0.00		0.00		0.00	27	13500.00
938	Jalaun	Jalaun		0.00	9	21600.00	736	220800.00		2000.00	1000.00	3000.00		0.00		0.00	2	176400.00	9	4500.00
		Konch		0.00	8	19200.00		0.00				0.00		0.00		0.00		0.00	8	4000.00
		Kalpi		0.00	7	16800.00		0.00				0.00		0.00		0.00		0.00	7	3500.00
939	Jaunpur	Jaunpur		0.00	9	21600.00	140	42000.00			1000.00	1000.00		0.00		0.00		0.00	24	12000.00
		Jhansi		0.00	105	252000.00	2310	693000.00	5000.00	2000.00	1000.00	8000.00		0.00		0.00	4	352800.00	150	75000.00
940	Jhansi	Mauranipur		0.00	11	26400.00		0.00				0.00		0.00		0.00		0.00	16	8000.00
		Kannauj		0.00	8	19200.00	280	84000.00			1000.00	1000.00		0.00		0.00		0.00	8	4000.00
		Chhibramau		0.00	6	14400.00		0.00				0.00		0.00		0.00		0.00	6	3000.00
942	Kanpur Dehat	Kanpur Dehat		0.00	8	19200.00	106	31800.00			1000.00	1000.00		0.00		0.00		0.00	8	4000.00
943	Kanpur Nagar	Kanpur		0.00	457	1096800.00	5916	1774800.00	15000.00	6000.00	3000.00	24000.00	2	275200.00	71	7100.00	15	1323000.00	457	228500.00
944	Kasganj	Kasganj		0.00	16	38400.00	316	94800.00			1000.00	1000.00		0.00		0.00		0.00	25	12500.00
945	Kaushambi	Manjhanpur		0.00	3	7200.00	36	10800.00			1000.00	1000.00		0.00		0.00		0.00	6	3000.00
946	Kushinagar	Padrauna		0.00	11	26400.00	246	73800.00			1000.00	1000.00		0.00		0.00		0.00	11	5500.00
		Lakhimpur	1	9000.00	8	19200.00	140	42000.00			1000.00	1000.00		0.00		0.00		0.00	8	4000.00
		Gola Gokaran Nath		0.00	1	2400.00		0.00				0.00		0.00		0.00		0.00	1	500.00
948	Lalitpur	Lalitpur		0.00	3	7200.00	490	147000.00			1000.00	1000.00		0.00		0.00		0.00	13	6500.00
949	Lucknow	Lucknow	22	198000.00	566	1358400.00	11200	3360000.00	15000.00	6000.00	3000.00	24000.00	1	137600.00	36	3600.00	19	1675800.00	636	318000.00
950	Maharajganj	Maharajganj	21	189000.00	13	31200.00	280	84000.00			1000.00	1000.00		0.00		0.00		0.00	21	10500.00
951	Mahoba	Mahoba		0.00	19	45600.00	350	105000.00			1000.00	1000.00		0.00		0.00		0.00	25	12500.00

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Code & Head as per RoP			U.3 Community Interventions																	
			for Ayushman Bharat Health & Centres (H&WC)		U.3.1.1.3 Other Incentive to ASHAs (Health Promotion Day)		U.3.1.1.4 Others						U.3.1.2 ASHA Training						U.3.1.3.1 Other non Monetary Incentive Cost - (badge , uniform , ID , etc.)	
			Target	@ Rs 1000/- per month per U- ASHA for 837 U-ASHAs at 54 new-HWC for 9 months	Target	@ Rs 200/- per month per U-ASHA for 7036 U-ASHAs for 12 months for Health Promotion Day	Target (No of Beneficiary)	75 % of the Total Budget @ Rs. 400/-per JSY Beneficiary	Award I @ Rs. 5000/-	Award II @ Rs. 2000/-	Award III @ Rs. 1000/-	Total Budget of Award (23+24+25)	No of Batch	ASHA Induction Training @ Rs.137600 per batch	Target	Module cost @ Rs. 100/- per module	No of Batch	ASHA HBNC Module 6 & 7 @ Rs. 88200/- per batch	Target	@ Rs 500/- per U- ASHA
S.No.	District	Name of City	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34
952	Mainpuri	Mainpuri	18	162000.00	42	100800.00	840	252000.00			1000.00	1000.00		0.00		0.00	2	176400.00	52	26000.00
		Mathura	90	810000.00	141	338400.00	1600	480000.00	5000.00	2000.00		1000.00		0.00		0.00	5	441000.00	154	77000.00
953	Mathura	Vrindavan		0.00	4	9600.00		0.00				0.00		0.00		0.00		0.00	9	4500.00
		Kosi Kalan		0.00	6	14400.00		0.00				0.00		0.00		0.00		0.00	8	4000.00
954	Mau	Maunath Bhanjan		0.00	32	76800.00	500	150000.00			1000.00	1000.00		0.00		0.00	1	88200.00	32	16000.00
		Meerut		0.00	575	1380000.00	6100	1830000.00	15000.00	6000.00	3000.00	24000.00		0.00		0.00	20	1764000.00	575	287500.00
955	Meerut	Mawana		0.00	5	12000.00		0.00				0.00		0.00		0.00		0.00	5	2500.00
		Sardhana		0.00	8	19200.00		0.00				0.00		0.00		0.00		0.00	8	4000.00
956	Mirzapur	Mirzapur		0.00	30	72000.00	560	168000.00			1000.00	1000.00		0.00		0.00	1	88200.00	30	15000.00
957	Moradabad	Moradabad		0.00	230	552000.00	4000	1200000.00	5000.00	2000.00		1000.00		0.00		0.00	8	705600.00	230	115000.00
		Muzaffarnagar		0.00	57	136800.00	1400	420000.00		2000.00	1000.00	3000.00		0.00		0.00	2	176400.00	57	28500.00
958	Muzaffarnagar	Khatauli		0.00	10	24000.00		0.00				0.00		0.00		0.00		0.00	10	5000.00
		Budhana		0.00	5	12000.00		0.00				0.00		0.00		0.00		0.00	5	2500.00
		Pilibhit		0.00	31	74400.00	630	189000.00			1000.00	1000.00		0.00		0.00	1	88200.00	46	23000.00
959	Pilibhit	Bisalpur		0.00	3	7200.00		0.00				0.00		0.00		0.00		0.00	8	4000.00
960	Pratapgarh	Bela Pratappgarh		0.00	4	9600.00	70	21000.00			1000.00	1000.00		0.00		0.00		0.00	14	7000.00
961	Rae Bareli	Rae Bareli		0.00	28	67200.00	596	178800.00			1000.00	1000.00		0.00		0.00	1	88200.00	48	24000.00
962	Rampur	Rampur		0.00	62	148800.00	1226	367800.00		2000.00	1000.00	3000.00		0.00		0.00	2	176400.00	82	41000.00
		Saharanpur		0.00	200	480000.00	3500	1050000.00	5000.00	2000.00		1000.00		0.00		0.00	8	705600.00	236	118000.00
963	Saharanpur	Deoband		0.00	17	40800.00		0.00				0.00		0.00		0.00		0.00	23	11500.00
		Gangoh		0.00	11	26400.00		0.00				0.00		0.00		0.00		0.00	15	7500.00
		Chandausi		0.00	20	48000.00		0.00				0.00		0.00		0.00		0.00	25	12500.00
964	Sambhal	Sambhal		0.00	18	43200.00	736	220800.00			1000.00	1000.00		0.00		0.00	1	88200.00	33	16500.00
965	Sant Kabir Nagar	Khalilabad	12	108000.00	4	9600.00	70	21000.00			1000.00	1000.00		0.00		0.00		0.00	19	9500.00
966	Sant Ravidas Nagar (Bhadohi)	Bhadohi		0.00	18	43200.00	350	105000.00			1000.00	1000.00		0.00		0.00		0.00	18	9000.00
		Shahjahanpur	21	189000.00	110	264000.00	2590	777000.00	5000.00	2000.00	1000.00	8000.00		0.00		0.00	4	352800.00	130	65000.00
967	Shahjahanpur	Tilhar		0.00	21	50400.00		0.00				0.00		0.00		0.00		0.00	21	10500.00
		Shamli		0.00	22	52800.00	526	157800.00			1000.00	1000.00		0.00		0.00	1	88200.00	25	12500.00
968	Shamli	Kairana		0.00	5	12000.00		0.00				0.00		0.00		0.00		0.00	12	6000.00
969	Shrawasti	Shrawasti		0.00	3	7200.00	70	21000.00			1000.00	1000.00		0.00		0.00		0.00	3	1500.00
970	Sidharthnagar	Sidharthnagar		0.00	12	28800.00	246	73800.00			1000.00	1000.00		0.00		0.00		0.00	18	9000.00
		Sitapur		0.00	17	40800.00	806	241800.00			1000.00	1000.00		0.00		0.00	1	88200.00	40	20000.00
971	Sitapur	Laharpur		0.00	3	7200.00		0.00				0.00		0.00		0.00		0.00	11	5500.00
		Biswan		0.00	7	16800.00		0.00				0.00		0.00		0.00		0.00	11	5500.00
		Mahmudabad		0.00	6	14400.00		0.00				0.00		0.00		0.00		0.00	11	5500.00
972	Sonabhadra	Sonbhadra		0.00	16	38400.00	300	90000.00			1000.00	1000.00		0.00		0.00		0.00	16	8000.00
973	Sultanpur	Sultanpur		0.00	45	108000.00	736	220800.00			1000.00	1000.00		0.00		0.00	2	176400.00	52	26000.00
		Unnao	10	90000.00	22	52800.00	736	220800.00			1000.00	1000.00		0.00		0.00	2	176400.00	42	21000.00
974	Unnao	Gangaghat		0.00	18	43200.00		0.00				0.00		0.00		0.00		0.00	18	9000.00
975	Varanasi	Varanasi		0.00	285	684000.00	4600	1380000.00	5000.00	2000.00	1000.00	8000.00	1	137600.00	34	3400.00	10	882000.00	675	337500.00
TOTAL			837	7533000.00	7036	16886000.00	125554	37666200.00	150000	76000	86000	312000	9	1238400.00	281	28100.00	231	20374000.00	8336	4168000.00

NUHM - District/City wise Budget details of Activities for FY 2020-21																				
Code & Head as per RoP			U.4 Untied Grants							U.5 Infrastructure				U.6 Pre						
			U.4.1.1 Untied Grants to UPHCs				U.4.1.2 Untied Grants to UCHCs		U.4.1.4 Untied Grants to MAS		U.5.1.4.1 Rent for UPHC		U.5.3.1 Infrastructure Strengthening of UPHC to H&WC		U.6.2.1.1 Procurement of Drugs for AB-H&WCs		U.6.2.1.2 Procurement of Drugs for facilities other than AB-H&WCs		U.6.2.2.1 ASHA Drug Kits	
			Target	U.4.1.1.1 Untied grant Govt Building @ Rs. 1.75 lakhs per UPHC	Target	U.4.1.1.2 Untied grant Rented Building @ Rs. 1.00 lakhs per UPHC	Target	@ Rs. 5.00 lakhs per UCHC	Target	@ Rs. 5000/- per MAS	Target	@ Rs. 17325/- pm per UPHC for 521 UPHCs for 12 months	Target	@ Rs. 1.00 Lakh per HWC for 54 New HWC	Target	20 % of the Total Budget for 459 HWCs for 12 months for reagent & Consumables @ Rs. 130000/-per UPHC	Target	20 % of the Total Budget for 134 UPHCs for 12 months for reagent & Consumables @ Rs. 130000/-per UPHC	Target	@ Rs 750/- per ASHA
S.No.	District	Name of City	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52
901	Agra	Agra		0.00	30	3000000.00		0.00	625	3125000.00	30	6237000.00	2	200000.00	27	3510000.00	3	390000.00		0.00
902	Aligarh	Aligarh	2	350000.00	16	1600000.00		0.00	390	1950000.00	16	3326400.00	5	500000.00	13	1690000.00	5	650000.00	22	16500.00
		Atrauli		0.00		0.00		0.00	25	125000.00		0.00		0.00		0.00		0.00	3	2250.00
903	Pravagraj	Pravagraj	1	175000.00	22	2200000.00		0.00	340	1700000.00	22	4573800.00	6	600000.00	23	2990000.00		0.00	50	37500.00
904	Ambedkarnagar	Ambedkarnagar		0.00	4	400000.00		0.00	11	55000.00	4	831600.00	1	100000.00	3	390000.00	1	130000.00	10	7500.00
		Tanda including Jalalpur		0.00		0.00		0.00	24	120000.00		0.00		0.00		0.00		0.00	15	11250.00
905	Amethi	Amethi		0.00		0.00		0.00	4	20000.00		0.00		0.00		0.00		0.00		0.00
		Amroha	1	175000.00	5	500000.00		0.00	31	155000.00	5	1039500.00		0.00	4	520000.00	2	260000.00	15	11250.00
906	Amroha (J.P Nagar)	Hasanpur		0.00		0.00		0.00	19	95000.00		0.00		0.00		0.00		0.00	5	3750.00
		Gajraula		0.00		0.00		0.00	16	80000.00		0.00		0.00		0.00		0.00	5	3750.00
907	Auraiya	Auraiya		0.00	1	100000.00		0.00	0	0.00	1	207900.00		0.00	1	130000.00		0.00	20	15000.00
908	Azamgarh	Azamgarh	1	175000.00	2	200000.00		0.00	23	115000.00	2	415800.00	1	100000.00	2	260000.00	1	130000.00		0.00
		Mubarakpur		0.00		0.00		0.00	16	80000.00		0.00		0.00		0.00		0.00		0.00
909	Baghpat	Baghpat Baraut		0.00	3	300000.00		0.00	34	170000.00	3	623700.00		0.00	1	130000.00	2	260000.00		0.00
		Baghpat		0.00		0.00		0.00	4	20000.00		0.00		0.00		0.00		0.00		0.00
910	Bahraich	Bahraich	1	175000.00	1	100000.00		0.00	37	185000.00	1	207900.00		0.00	2	260000.00		0.00	10	7500.00
911	Ballia	Ballia		0.00	2	200000.00		0.00	34	170000.00	2	415800.00	1	100000.00	2	260000.00		0.00	10	7500.00
912	Balrampur	Balrampur		0.00	1	100000.00		0.00	20	100000.00	1	207900.00		0.00	1	130000.00		0.00	7	5250.00
913	Banda	Banda		0.00	2	200000.00		0.00	6	30000.00	2	415800.00		0.00	2	260000.00		0.00	15	11250.00
914	Barabanki	Nawabganj		0.00	1	100000.00		0.00	4	20000.00	1	207900.00		0.00	1	130000.00		0.00	5	3750.00
915	Bareilly	Bareilly	1	175000.00	20	2000000.00		0.00	170	850000.00	20	4158000.00	4	400000.00	20	2600000.00	1	130000.00	42	31500.00
		Faridpur		0.00		0.00		0.00	9	45000.00		0.00		0.00		0.00		0.00	8	6000.00
		Baheri		0.00		0.00		0.00	34	170000.00		0.00		0.00		0.00		0.00		0.00
		Aonla		0.00		0.00		0.00	13	65000.00		0.00		0.00		0.00		0.00		0.00
916	Basti	Basti		0.00	2	200000.00		0.00	28	140000.00	2	415800.00		0.00		0.00	2	260000.00	20	15000.00
		Nagina		0.00		0.00		0.00	13	65000.00		0.00		0.00		0.00		0.00		0.00
		Bijnor		0.00	9	900000.00		0.00	20	100000.00	9	1871100.00	1	100000.00	5	650000.00	4	520000.00		0.00
		Najibabad		0.00		0.00		0.00	8	40000.00		0.00		0.00		0.00		0.00		0.00
		Chandpur		0.00		0.00		0.00	7	35000.00		0.00		0.00		0.00		0.00		0.00
		Sherkot		0.00		0.00		0.00	6	30000.00		0.00		0.00		0.00		0.00		0.00
		Kiratpur		0.00		0.00		0.00	8	40000.00		0.00		0.00		0.00		0.00		0.00
		Seohara		0.00		0.00		0.00	8	40000.00		0.00		0.00		0.00		0.00		0.00
		Dhampur		0.00		0.00		0.00	5	25000.00		0.00		0.00		0.00		0.00		0.00
918	Budaun	Budaun		0.00	5	500000.00		0.00	53	265000.00	5	1039500.00	1	100000.00	2	260000.00	3	390000.00	14	10500.00
		Sahaswan		0.00		0.00		0.00	11	55000.00		0.00		0.00		0.00		0.00		0.00
		Ujhani		0.00		0.00		0.00	8	40000.00		0.00		0.00		0.00		0.00	6	4500.00
919	Bulandshahar	Bulandshahr		0.00	8	800000.00		0.00	56	280000.00	8	1663200.00	1	100000.00	6	780000.00	2	260000.00		0.00
		Khurja		0.00		0.00		0.00	49	245000.00		0.00		0.00		0.00		0.00		0.00
		Sikandrabad		0.00		0.00		0.00	22	110000.00		0.00		0.00		0.00		0.00		0.00
		Jahangirabad		0.00		0.00		0.00	14	70000.00		0.00		0.00		0.00		0.00		0.00
		Gulaothi		0.00		0.00		0.00	13	65000.00		0.00		0.00		0.00		0.00		0.00
920	Chandauli	Mughalsarai		0.00	2	200000.00		0.00	12	60000.00	2	415800.00		0.00	2	260000.00		0.00		0.00
921	Chitrakoot	Chitrakoot	1	175000.00		0.00		0.00	6	30000.00		0.00		0.00		0.00	1	130000.00	5	3750.00
922	Deoria	Deoria		0.00	3	300000.00		0.00	32	160000.00	3	623700.00		0.00	2	260000.00	1	130000.00	15	11250.00
923	Etah	Etah	1	175000.00	1	100000.00		0.00	18	90000.00	1	207900.00		0.00	2	260000.00		0.00	7	5250.00
924	Etawah	Etawah		0.00	6	600000.00		0.00	37	185000.00	6	1247400.00	2	200000.00	4	520000.00	2	260000.00	20	15000.00

NUHM - District/City wise Budget details of Activities for FY 2020-21																				
Code & Head as per RoP			U.4 Untied Grants							U.5 Infrastructure				U.6 Pre						
			U.4.1.1 Untied Grants to UPHCs				U.4.1.2 Untied Grants to UCHCs		U.4.1.4 Untied Grants to MAS		U.5.1.4.1 Rent for UPHC		U.5.3.1 Infrastructure Strengthening of UPHC to H&WC		U.6.2.1.1 Procurement of Drugs for AB-H&WCs		U.6.2.1.2 Procurement of Drugs for facilities other than AB-H&WCs		U.6.2.2.1 ASHA Drug Kits	
			Target	U.4.1.1.1 Untied grant Govt Building @ Rs. 1.75 lakhs per UPHC	Target	U.4.1.1.2 Untied grant Rented Building @ Rs. 1.00 lakhs per UPHC	Target	@ Rs. 5.00 lakhs per UCHC	Target	@ Rs. 5000/- per MAS	Target	@ Rs. 17325/- pm per UPHC for 521 UPHCs for 12 months	Target	@ Rs. 1.00 Lakh per HWC for 54 New HWC	Target	20 % of the Total Budget for 459 HWCs for 12 months for reagent & Consumables @ Rs. 130000/-per UPHC	Target	20 % of the Total Budget for 134 UPHCs for 12 months for reagent & Consumables @ Rs. 130000/-per UPHC	Target	@ Rs 750/- per ASHA
S.No.	District	Name of City	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52
925	Ayodhya	Faizabad		0.00	6	600000.00		0.00	20	100000.00	6	1247400.00	1	100000.00	4	520000.00	2	260000.00	15	11250.00
		Ayodhya		0.00		0.00		0.00	15	75000.00		0.00		0.00		0.00		0.00	15	11250.00
926	Farrukhabad	Farrukhabad		0.00	4	400000.00		0.00	91	455000.00	4	831600.00		0.00	3	390000.00	1	130000.00		0.00
927	Fatehpur	Fatehpur		0.00	3	300000.00		0.00	38	190000.00	3	623700.00	2	200000.00	3	390000.00		0.00	10	7500.00
928	Firozabad	Firozabad	2	350000.00	10	1000000.00		0.00	194	970000.00	10	2079000.00	2	200000.00	10	1300000.00	2	260000.00		0.00
		Shikohabad		0.00		0.00		0.00	12	60000.00		0.00		0.00		0.00		0.00		0.00
		Tundla		0.00		0.00		0.00	10	50000.00		0.00		0.00		0.00		0.00		0.00
929	GB Nagar	Noida	3	525000.00	12	1200000.00		0.00	105	525000.00	12	2494800.00		0.00	12	1560000.00	3	390000.00		0.00
		Greater Noida		0.00		0.00		0.00	3	15000.00		0.00		0.00		0.00		0.00		0.00
		Dadri		0.00		0.00		0.00	2	10000.00		0.00		0.00		0.00		0.00		0.00
930	Ghaziabad	Ghaziabad		0.00	50	5000000.00		0.00	203	1015000.00	50	10395000.00	3	300000.00	36	4680000.00	14	1820000.00		0.00
		Loni		0.00		0.00		0.00	53	265000.00		0.00		0.00		0.00		0.00		0.00
		Khora		0.00		0.00		0.00	15	75000.00		0.00		0.00		0.00		0.00		0.00
		Modinagar		0.00		0.00		0.00	11	55000.00		0.00		0.00		0.00		0.00		0.00
		Muradnagar		0.00		0.00		0.00	3	15000.00		0.00		0.00		0.00		0.00		0.00
931	Ghazipur	Ghazipur		0.00	2	200000.00		0.00	30	150000.00	2	415800.00	1	100000.00	1	130000.00	1	130000.00		0.00
932	Gonda	Gonda		0.00	2	200000.00		0.00	5	25000.00	2	415800.00		0.00	1	130000.00	1	130000.00	15	11250.00
933	Gorakhpur	Gorakhpur	1	175000.00	22	2200000.00		0.00	308	1540000.00	22	4573800.00	2	200000.00	22	2860000.00	1	130000.00	30	22500.00
934	Hamirpur	Rath	1	175000.00	1	100000.00		0.00	12	60000.00	1	207900.00	1	100000.00	2	260000.00		0.00	15	11250.00
935	Hapur	Hapur		0.00	3	300000.00		0.00	47	235000.00	3	623700.00		0.00	2	260000.00	1	130000.00		0.00
		Pilkhuwa		0.00		0.00		0.00	24	120000.00		0.00		0.00		0.00		0.00		0.00
936	Hardoi	Hardoi		0.00	5	500000.00		0.00	27	135000.00	5	1039500.00	3	300000.00	3	390000.00	2	260000.00	7	5250.00
		Shahabad		0.00		0.00		0.00	3	15000.00		0.00		0.00		0.00		0.00	7	5250.00
		Sandila		0.00		0.00		0.00	4	20000.00		0.00		0.00		0.00		0.00	6	4500.00
937	Hathras	Hathras	1	175000.00	1	100000.00		0.00	30	150000.00	1	207900.00	1	100000.00	1	130000.00	1	130000.00	6	4500.00
938	Jalaun	Orai		0.00		0.00		0.00	27	135000.00		0.00		0.00		0.00		0.00		0.00
		Jalaun		0.00	6	600000.00		0.00	9	45000.00	6	1247400.00		0.00	4	520000.00	2	260000.00		0.00
		Konch		0.00		0.00		0.00	8	40000.00		0.00		0.00		0.00		0.00		0.00
		Kalpi		0.00		0.00		0.00	7	35000.00		0.00		0.00		0.00		0.00		0.00
939	Jaunpur	Jaunpur		0.00	3	300000.00		0.00	9	45000.00	3	623700.00		0.00	1	130000.00	2	260000.00	15	11250.00
940	Jhansi	Jhansi	1	175000.00	12	1200000.00		0.00	105	525000.00	12	2494800.00		0.00	10	1300000.00	3	390000.00	45	33750.00
		Mauranipur		0.00		0.00		0.00	11	55000.00		0.00		0.00		0.00		0.00	5	3750.00
941	Kannauj	Kannauj		0.00	3	300000.00		0.00	8	40000.00	3	623700.00		0.00	3	390000.00		0.00		0.00
		Chhibramau		0.00		0.00		0.00	6	30000.00		0.00		0.00		0.00		0.00		0.00
942	Kanpur Dehat	Kanpur Dehat		0.00		0.00		0.00	8	40000.00		0.00		0.00		0.00		0.00		0.00
943	Kanpur Nagar	Kanpur	8	1400000.00	42	4200000.00		0.00	457	2285000.00	42	8731800.00		0.00	45	5850000.00	5	650000.00		0.00
944	Kasganj	Kasganj	1	175000.00	1	100000.00		0.00	16	80000.00	1	207900.00		0.00		0.00	2	260000.00	9	6750.00
945	Kaushambi	Manjhanpur		0.00	1	100000.00		0.00	3	15000.00	1	207900.00		0.00	1	130000.00		0.00	3	2250.00
946	Kushinagar	Padrauna		0.00	1	100000.00		0.00	11	55000.00	1	207900.00		0.00		0.00	1	130000.00		0.00
947	Kheri	Lakhimpur		0.00	4	400000.00		0.00	8	40000.00	4	831600.00	1	100000.00	2	260000.00	2	260000.00		0.00
		Gola Gokaran Nath		0.00		0.00		0.00	1	5000.00		0.00		0.00		0.00		0.00		0.00
948	Lalitpur	Lalitpur		0.00	2	200000.00		0.00	3	15000.00	2	415800.00		0.00	2	260000.00		0.00	10	7500.00
949	Lucknow	Lucknow	26	4550000.00	26	2600000.00	8	4000000.00	566	2830000.00	26	5405400.00	3	300000.00	51	6630000.00	1	130000.00	70	52500.00
950	Maharajganj	Maharajganj		0.00	1	100000.00		0.00	13	65000.00	1	207900.00	1	100000.00	1	130000.00		0.00	8	6000.00
951	Mahoba	Mahoba		0.00	2	200000.00		0.00	19	95000.00	2	415800.00		0.00	2	260000.00		0.00	6	4500.00

NUHM - District/City wise Budget details of Activities for FY 2020-21																				
Code & Head as per RoP			U.4 Untied Grants							U.5 Infrastructure				U.6 Pro						
			U.4.1.1 Untied Grants to UPHCs				U.4.1.2 Untied Grants to UCHCs		U.4.1.4 Untied Grants to MAS		U.5.1.4.1 Rent for UPHC		U.5.3.1 Infrastructure Strengthening of UPHC to H&WC		U.6.2.1.1 Procurement of Drugs for AB-H&WCs		U.6.2.1.2 Procurement of Drugs for facilities other than AB-H&WCs		U.6.2.2.1 ASHA Drug Kits	
			Target	U.4.1.1.1 Untied grant Govt Building @ Rs. 1.75 lakhs per UPHC	Target	U.4.1.1.2 Untied grant Rented Building @ Rs. 1.00 lakhs per UPHC	Target	@ Rs. 5.00 lakhs per UCHC	Target	@ Rs. 5000/- per MAS	Target	@ Rs. 17325/- pm per UPHC for 521 UPHCs for 12 months	Target	@ Rs. 1.00 Lakh per HWC for 54 New HWC	Target	20 % of the Total Budget for 459 HWCs for 12 months for reagent & Consumables @ Rs. 130000/-per UPHC	Target	20 % of the Total Budget for 134 UPHCs for 12 months for reagent & Consumables @ Rs. 130000/-per UPHC	Target	@ Rs 750/- per ASHA
S.No.	District	Name of City	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52
952	Mainpuri	Mainpuri	1	175000.00	2	200000.00		0.00	42	210000.00	2	415800.00	1	100000.00	2	260000.00	1	130000.00	10	7500.00
953	Mathura	Mathura	1	175000.00	7	700000.00		0.00	141	705000.00	7	1455300.00	4	400000.00	4	520000.00	4	520000.00	13	9750.00
		Vrindavan		0.00		0.00		0.00	4	20000.00		0.00		0.00		0.00		0.00	5	3750.00
		Kosi Kalan		0.00		0.00		0.00	6	30000.00		0.00		0.00		0.00		0.00	2	1500.00
954	Mau	Maunath Bhanjan		0.00	4	400000.00		0.00	32	160000.00	4	831600.00		0.00	3	390000.00	1	130000.00		0.00
955	Meerut	Meerut	4	700000.00	22	2200000.00		0.00	575	2875000.00	22	4573800.00		0.00	21	2730000.00	5	650000.00		0.00
		Mawana		0.00		0.00		0.00	5	25000.00		0.00		0.00		0.00		0.00		0.00
		Sardhana		0.00		0.00		0.00	8	40000.00		0.00		0.00		0.00		0.00		0.00
		Mirzapur		0.00	4	400000.00		0.00	30	150000.00	4	831600.00		0.00	3	390000.00	1	130000.00		0.00
957	Moradabad	Moradabad	1	175000.00	25	2500000.00		0.00	230	1150000.00	25	5197500.00		0.00	18	2340000.00	8	1040000.00		0.00
958	Muzaffarnagar	Muzaffarnagar	1	175000.00	5	500000.00		0.00	57	285000.00	5	1039500.00		0.00	4	520000.00	2	260000.00		0.00
		Khatauli		0.00		0.00		0.00	10	50000.00		0.00		0.00		0.00		0.00		0.00
		Budhana		0.00		0.00		0.00	5	25000.00		0.00		0.00		0.00		0.00		0.00
		Pilibhit		0.00	3	300000.00		0.00	31	155000.00	3	623700.00		0.00	1	130000.00	2	260000.00	15	11250.00
959	Pilibhit	Bisalpur		0.00		0.00		0.00	3	15000.00		0.00		0.00		0.00		0.00	5	3750.00
		Bela Pratapgarh		0.00	1	100000.00		0.00	4	20000.00	1	207900.00		0.00	1	130000.00		0.00	10	7500.00
961	Rae Bareli	Rae Bareli		0.00	3	300000.00		0.00	28	140000.00	3	623700.00		0.00	3	390000.00		0.00	20	15000.00
962	Rampur	Rampur	1	175000.00	5	500000.00		0.00	62	310000.00	5	1039500.00		0.00	1	130000.00	5	650000.00	20	15000.00
		Saharanpur	7	1225000.00	12	1200000.00		0.00	200	1000000.00	12	2494800.00		0.00	11	1430000.00	8	1040000.00	36	27000.00
963	Saharanpur	Deoband		0.00		0.00		0.00	17	85000.00		0.00		0.00		0.00		0.00	6	4500.00
		Gangoh		0.00		0.00		0.00	11	55000.00		0.00		0.00		0.00		0.00	4	3000.00
		Chandausi		0.00		0.00		0.00	20	100000.00		0.00		0.00		0.00		0.00	5	3750.00
964	Sambhal	Sambhal		0.00	4	400000.00		0.00	18	90000.00	4	831600.00		0.00	2	260000.00	2	260000.00	15	11250.00
		Khalilabad		0.00	2	200000.00		0.00	4	20000.00	2	415800.00	1	100000.00	2	260000.00		0.00	15	11250.00
966	Sant Ravidas Nagar (Bhadohi)	Bhadohi		0.00	1	100000.00		0.00	18	90000.00	1	207900.00		0.00	1	130000.00		0.00		0.00
967	Shahjahanpur	Shahjahanpur	1	175000.00	10	1000000.00		0.00	110	550000.00	10	2079000.00	1	100000.00	3	390000.00	8	1040000.00	20	15000.00
		Tilhar		0.00		0.00		0.00	21	105000.00		0.00		0.00		0.00		0.00		0.00
968	Shamli	Shamli		0.00	3	300000.00		0.00	22	110000.00	3	623700.00		0.00		0.00	3	390000.00	3	2250.00
		Kairana		0.00		0.00		0.00	5	25000.00		0.00		0.00		0.00		0.00	7	5250.00
969	Shrawasti	Shrawasti		0.00		0.00		0.00	3	15000.00		0.00		0.00		0.00		0.00		0.00
970	Sidharthnagar	Sidharthnagar		0.00	1	100000.00		0.00	12	60000.00	1	207900.00		0.00		0.00	1	130000.00	6	4500.00
971	Sitapur	Sitapur		0.00	6	600000.00		0.00	17	85000.00	6	1247400.00		0.00	2	260000.00	4	520000.00	23	17250.00
		Laharpur		0.00		0.00		0.00	3	15000.00		0.00		0.00		0.00		0.00	8	6000.00
		Biswan		0.00		0.00		0.00	7	35000.00		0.00		0.00		0.00		0.00	4	3000.00
		Mahmudabad		0.00		0.00		0.00	6	30000.00		0.00		0.00		0.00		0.00	5	3750.00
972	Sonabhadra	Sonbhadra	1	175000.00		0.00		0.00	16	80000.00		0.00		0.00	1	130000.00		0.00		0.00
973	Sultanpur	Sultanpur		0.00	2	200000.00		0.00	45	225000.00	2	415800.00		0.00	2	260000.00		0.00	7	5250.00
974	Unnao	Unnao	1	175000.00	4	400000.00		0.00	22	110000.00	4	831600.00	1	100000.00	3	390000.00	2	260000.00	20	15000.00
		Gangaghat		0.00		0.00		0.00	18	90000.00		0.00		0.00		0.00		0.00		0.00
975	Varanasi	Varanasi		0.00	24	2400000.00	3	1500000.00	285	1425000.00	24	4989600.00		0.00	24	3120000.00		0.00	390	292500.00
TOTAL			72	12600000.00	521	52100000.00	11	5500000.00	7036	35180000.00	521	108315900.00	54	5400000.00	459	59670000	134	17420000	1300	975000.00

NUHM - District/City wise Budget details of Activities for FY 2020-21																				
Code & Head as per RoP			curement																	
			U.6.5.1 Tablets / Software for IT support of Ayushman Bharat H&WC						U.8.1.1.1 ANMs/LHVs at UPHC											
			Target	@ Rs. 50,000 per HWC for 54 new HWCs. for IT support (01 desktop with printer)	Target	@ Rs. 10,000/- per HWC for 1 year for internet connectivity for Existing 405 HWC	Target	@ Rs. 10,000/- per HWC for 1 year for internet connectivity for 54 new HWCs	Target	230 ANM @ Rs. 15884/- pm per ANM for 12 months	EPF @13.36% for staff drawing salary <= Rs. 15000 pm for 12 month	5 % Increment	Target	2217 ANM @ Rs. 14505/- pm per ANM for 12 months	EPF @13.36% for staff drawing salary <= Rs. 15000 pm for 12 month	5 % Increment	Target	275 ANM @ Rs. 13180/- pm per ANM for 12 months	EPF @13.36% for staff drawing salary <= Rs. 15000 pm for 12 month	5 % Increment
S.No.	District	Name of City	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70
901	Agra	Agra	2	100000.00	25	250000.00	2	20000.00	9	1715472.00	216432.00	85773.60	122	21235320	2933856.00	1061766.00		0.00	0.00	0.00
902	Aligarh	Aligarh	5	250000.00	8	80000.00	5	50000.00	7	1334256.00	168336.00	66712.80	70	12184200	1683360.00	609210.00	3	474480.00	69729.58	23724.00
		Atrauli		0.00		0.00		0.00		0.00	0.00	0.00		0	0.00	0.00		0.00	0.00	0.00
903	Pravagraj	Pravagraj	6	300000.00	17	170000.00	6	60000.00	7	1334256.00	168336.00	66712.80	94	16361640	2260512.00	818082.00	8	1265280.00	185945.55	63264.00
904	Ambedkarnagar	Ambedkarnagar	1	50000.00	2	20000.00	1	10000.00	3	571824.00	72144.00	28591.20	16	2784960	384768.00	139248.00	1	158160.00	23243.19	7908.00
		Tanda including Jalalpur		0.00		0.00		0.00		0.00	0.00	0.00		0	0.00	0.00		0.00	0.00	0.00
905	Amethi	Amethi		0.00	0	0.00		0.00		0.00	0.00	0.00	1	174060	24048.00	8703.00		0.00	0.00	0.00
		Amroha		0.00	4	40000.00		0.00	3	571824.00	72144.00	28591.20	15	2610900	360720.00	130545.00	9	1423440.00	209188.74	71172.00
906	Amroha (J.P Nagar)	Hasanpur		0.00		0.00		0.00		0.00	0.00	0.00		0	0.00	0.00		0.00	0.00	0.00
		Gajraula		0.00		0.00		0.00		0.00	0.00	0.00		0	0.00	0.00		0.00	0.00	0.00
907	Auraiya	Auraiya		0.00	1	10000.00		0.00	1	190608.00	24048.00	9530.40	4	696240	96192.00	34812.00		0.00	0.00	0.00
908	Azamgarh	Azamgarh	1	50000.00	1	10000.00	1	10000.00	2	381216.00	48096.00	19060.80	9	1566540	216432.00	78327.00	6	948960.00	139459.16	47448.00
		Mubarakpur		0.00		0.00		0.00		0.00	0.00	0.00		0	0.00	0.00		0.00	0.00	0.00
909	Baghpat	Baghpat Baraut		0.00		0.00		0.00	2	381216.00	48096.00	19060.80	10	1740600	240480.00	87030.00		0.00	0.00	0.00
		Baghpat		0.00	1	10000.00		0.00		0.00	0.00	0.00		0	0.00	0.00		0.00	0.00	0.00
910	Bahraich	Bahraich		0.00	2	20000.00		0.00	1	190608.00	24048.00	9530.40	15	2610900	360720.00	130545.00		0.00	0.00	0.00
911	Ballia	Ballia	1	50000.00	1	10000.00	1	10000.00	1	190608.00	24048.00	9530.40	8	1392480	192384.00	69624.00		0.00	0.00	0.00
912	Balrampur	Balrampur		0.00	1	10000.00		0.00	1	190608.00	24048.00	9530.40	5	870300	120240.00	43515.00		0.00	0.00	0.00
913	Banda	Banda		0.00	2	20000.00		0.00	1	190608.00	24048.00	9530.40	13	2262780	312624.00	113139.00		0.00	0.00	0.00
914	Barabanki	Nawabganj		0.00	1	10000.00		0.00	1	190608.00	24048.00	9530.40	4	696240	96192.00	34812.00		0.00	0.00	0.00
915	Bareilly	Bareilly	4	200000.00	16	160000.00	4	40000.00	5	953040.00	120240.00	47652.00	73	12706380	1755504.00	635319.00	13	2056080.00	302161.52	102804.00
		Faridpur		0.00		0.00		0.00		0.00	0.00	0.00		0	0.00	0.00		0.00	0.00	0.00
		Baheri		0.00		0.00		0.00		0.00	0.00	0.00		0	0.00	0.00		0.00	0.00	0.00
		Aonla		0.00		0.00		0.00		0.00	0.00	0.00		0	0.00	0.00		0.00	0.00	0.00
916	Basti	Basti		0.00	0	0.00		0.00	2	381216.00	48096.00	19060.80	9	1566540	216432.00	78327.00		0.00	0.00	0.00
		Nagina		0.00		0.00		0.00		0.00	0.00	0.00		0	0.00	0.00		0.00	0.00	0.00
		Bijnor	1	50000.00	4	40000.00	1	10000.00	1	190608.00	24048.00	9530.40	7	1218420	168336.00	60921.00	43	6800880.00	999457.32	340044.00
917	Bijnor	Najibabad		0.00		0.00		0.00		0.00	0.00	0.00		0	0.00	0.00		0.00	0.00	0.00
		Chandpur		0.00		0.00		0.00		0.00	0.00	0.00		0	0.00	0.00		0.00	0.00	0.00
		Sherkot		0.00		0.00		0.00		0.00	0.00	0.00		0	0.00	0.00		0.00	0.00	0.00
		Kiratpur		0.00		0.00		0.00		0.00	0.00	0.00		0	0.00	0.00		0.00	0.00	0.00
		Seohara		0.00		0.00		0.00		0.00	0.00	0.00		0	0.00	0.00		0.00	0.00	0.00
		Dhampur		0.00		0.00		0.00		0.00	0.00	0.00		0	0.00	0.00		0.00	0.00	0.00
918	Budaun	Budaun	1	50000.00	1	10000.00	1	10000.00	3	571824.00	72144.00	28591.20	12	2088720	288576.00	104436.00	8	1265280.00	185945.55	63264.00
		Sahaswan		0.00		0.00		0.00		0.00	0.00	0.00		0	0.00	0.00		0.00	0.00	0.00
		Ujhani		0.00		0.00		0.00		0.00	0.00	0.00		0	0.00	0.00		0.00	0.00	0.00
919	Bulandshahar	Bulandshahr	1	50000.00	5	50000.00	1	10000.00	4	762432.00	96192.00	38121.60	29	5047740	697392.00	252387.00	18	2846880.00	418377.48	142344.00
		Khurja		0.00		0.00		0.00		0.00	0.00	0.00		0	0.00	0.00		0.00	0.00	0.00
		Sikandrabad		0.00		0.00		0.00		0.00	0.00	0.00		0	0.00	0.00		0.00	0.00	0.00
		Jahangirabad		0.00		0.00		0.00		0.00	0.00	0.00		0	0.00	0.00		0.00	0.00	0.00
		Gulaothi		0.00		0.00		0.00		0.00	0.00	0.00		0	0.00	0.00		0.00	0.00	0.00
920	Chandauli	Mughalsarai		0.00	2	20000.00		0.00		0.00	0.00	0.00	8	1392480	192384.00	69624.00	3	474480.00	69729.58	23724.00
921	Chitrakoot	Chitrakoot		0.00	0	0.00		0.00	1	190608.00	24048.00	9530.40	4	696240	96192.00	34812.00		0.00	0.00	0.00
922	Deoria	Deoria		0.00	2	20000.00		0.00	3	571824.00	72144.00	28591.20	10	1740600	240480.00	87030.00		0.00	0.00	0.00
923	Etah	Etah		0.00	2	20000.00		0.00	1	190608.00	24048.00	9530.40	9	1566540	216432.00	78327.00		0.00	0.00	0.00
924	Etawah	Etawah	2	100000.00	2	20000.00	2	20000.00	6	1143648.00	144288.00	57182.40	20	3481200	480960.00	174060.00		0.00	0.00	0.00

NUHM - District/City wise Budget details of Activities for FY 2020-21																				
Code & Head as per RoP			curement																	
			U.6.5.1 Tablets / Software for IT support of Ayushman Bharat H&WC						U.8.1.1.1 ANMs/LHVs at UPHC											
			Target	@ Rs. 50,000 per HWC for 54 new HWCs. for IT support (01 desktop with printer)	Target	@ Rs. 10,000/- per HWC for 1 year for internet connectivity for Existing 405 HWC	Target	@ Rs. 10,000/- per HWC for 1 year for internet connectivity for 54 new HWCs	Target	230 ANM @ Rs. 15884/- pm per ANM for 12 months	EPF @13.36% for staff drawing salary <= Rs. 15000 pm for 12 month	5 % Increment	Target	2217 ANM @ Rs. 14505/- pm per ANM for 12 months	EPF @13.36% for staff drawing salary <= Rs. 15000 pm for 12 month	5 % Increment	Target	275 ANM @ Rs. 13180/- pm per ANM for 12 months	EPF @13.36% for staff drawing salary <= Rs. 15000 pm for 12 month	5 % Increment
S.No.	District	Name of City	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70
925	Ayodhya	Faizabad	1	50000.00	3	30000.00	1	10000.00	5	953040.00	120240.00	47652.00	13	2262780	312624.00	113139.00	3	474480.00	69729.58	23724.00
		Ayodhya		0.00		0.00		0.00		0.00	0.00	0.00		0	0.00	0.00		0.00	0.00	0.00
926	Farrukhabad	Farrukhabad		0.00	3	30000.00		0.00	2	381216.00	48096.00	19060.80	22	3829320	529056.00	191466.00		0.00	0.00	0.00
927	Fatehpur	Fatehpur	2	100000.00	1	10000.00	2	20000.00	1	190608.00	24048.00	9530.40	15	2610900	360720.00	130545.00	1	158160.00	23243.19	7908.00
		Firozabad	2	100000.00	8	80000.00	2	20000.00	4	762432.00	96192.00	38121.60	57	9921420	1370736.00	496071.00	6	948960.00	139459.16	47448.00
928		Shikohabad		0.00		0.00		0.00		0.00	0.00	0.00		0	0.00	0.00		0.00	0.00	0.00
		Tundla		0.00		0.00		0.00		0.00	0.00	0.00		0	0.00	0.00		0.00	0.00	0.00
		Noida		0.00	12	120000.00		0.00	1	190608.00	24048.00	9530.40	59	10269540	1418832.00	513477.00	14	2214240.00	325404.71	110712.00
929		Greater Noida		0.00		0.00		0.00		0.00	0.00	0.00		0	0.00	0.00		0.00	0.00	0.00
		Dadri		0.00		0.00		0.00		0.00	0.00	0.00		0	0.00	0.00		0.00	0.00	0.00
930		Ghaziabad	3	150000.00	33	330000.00	3	30000.00	10	1906080.00	240480.00	95304.00	195	33941700	4689360.00	1697085.00		0.00	0.00	0.00
		Loni		0.00		0.00		0.00		0.00	0.00	0.00		0	0.00	0.00		0.00	0.00	0.00
		Khora		0.00		0.00		0.00		0.00	0.00	0.00		0	0.00	0.00		0.00	0.00	0.00
		Modinagar		0.00		0.00		0.00		0.00	0.00	0.00		0	0.00	0.00		0.00	0.00	0.00
		Muradnagar		0.00		0.00		0.00		0.00	0.00	0.00		0	0.00	0.00		0.00	0.00	0.00
931	Ghazipur	Ghazipur	1	50000.00	0	0.00	1	10000.00	2	381216.00	48096.00	19060.80	10	1740600	240480.00	87030.00		0.00	0.00	0.00
932	Gonda	Gonda		0.00	1	10000.00		0.00	2	381216.00	48096.00	19060.80	5	870300	120240.00	43515.00		0.00	0.00	0.00
933	Gorakhpur	Gorakhpur	2	100000.00	20	200000.00	2	20000.00	8	1524864.00	192384.00	76243.20	54	9399240	1298592.00	469962.00		0.00	0.00	0.00
934	Hamirpur	Rath	1	50000.00	1	10000.00	1	10000.00	1	190608.00	24048.00	9530.40	7	1218420	168336.00	60921.00		0.00	0.00	0.00
		Hapur		0.00	2	20000.00		0.00		0.00	0.00	0.00	21	3655260	505008.00	182763.00	6	948960.00	139459.16	47448.00
		Pilkhuwa		0.00		0.00		0.00		0.00	0.00	0.00		0	0.00	0.00		0.00	0.00	0.00
936		Hardoi	3	150000.00	0	0.00	3	30000.00	1	190608.00	24048.00	9530.40	15	2610900	360720.00	130545.00	14	2214240.00	325404.71	110712.00
		Shahabad		0.00		0.00		0.00		0.00	0.00	0.00		0	0.00	0.00		0.00	0.00	0.00
		Sandila		0.00		0.00		0.00		0.00	0.00	0.00		0	0.00	0.00		0.00	0.00	0.00
937	Hathras	Hathras	1	50000.00	0	0.00	1	10000.00	1	190608.00	24048.00	9530.40	10	1740600	240480.00	87030.00		0.00	0.00	0.00
		Orai		0.00		0.00		0.00		0.00	0.00	0.00		0	0.00	0.00		0.00	0.00	0.00
938		Jalaun		0.00	4	40000.00		0.00	2	381216.00	48096.00	19060.80	15	2610900	360720.00	130545.00	15	2372400.00	348647.90	118620.00
		Konch		0.00		0.00		0.00		0.00	0.00	0.00		0	0.00	0.00		0.00	0.00	0.00
		Kalpi		0.00		0.00		0.00		0.00	0.00	0.00		0	0.00	0.00		0.00	0.00	0.00
939	Jaunpur	Jaunpur		0.00	1	10000.00		0.00	1	190608.00	24048.00	9530.40	15	2610900	360720.00	130545.00		0.00	0.00	0.00
940	Jhansi	Jhansi		0.00	10	100000.00		0.00	3	571824.00	72144.00	28591.20	40	6962400	961920.00	348120.00	6	948960.00	139459.16	47448.00
		Mauranipur		0.00		0.00		0.00		0.00	0.00	0.00		0	0.00	0.00		0.00	0.00	0.00
941	Kannauj	Kannauj		0.00	3	30000.00		0.00	3	571824.00	72144.00	28591.20	6	1044360	144288.00	52218.00	5	790800.00	116215.97	39540.00
		Chhibramau		0.00		0.00		0.00		0.00	0.00	0.00		0	0.00	0.00		0.00	0.00	0.00
942	Kanpur Dehat	Kanpur Dehat		0.00	0	0.00		0.00		0.00	0.00	0.00	2	348120	48096.00	17406.00		0.00	0.00	0.00
943	Kanpur Nagar	Kanpur		0.00	45	450000.00		0.00	13	2477904.00	312624.00	123895.20	224	38989440	5386752.00	1949472.00	9	1423440.00	209188.74	71172.00
944	Kasganj	Kasganj		0.00	0	0.00		0.00	1	190608.00	24048.00	9530.40	8	1392480	192384.00	69624.00		0.00	0.00	0.00
945	Kaushambi	Manjhanpur		0.00	1	10000.00		0.00	1	190608.00	24048.00	9530.40	1	174060	24048.00	8703.00		0.00	0.00	0.00
946	Kushinagar	Padrauna		0.00	0	0.00		0.00	1	190608.00	24048.00	9530.40	3	522180	72144.00	26109.00		0.00	0.00	0.00
947	Kheri	Lakhimpur	1	50000.00	1	10000.00	1	10000.00	2	381216.00	48096.00	19060.80	12	2088720	288576.00	104436.00	2	316320.00	46486.39	15816.00
		Gola Gokaran Nath		0.00		0.00		0.00		0.00	0.00	0.00		0	0.00	0.00		0.00	0.00	0.00
948	Lalitpur	Lalitpur		0.00	2	20000.00		0.00	1	190608.00	24048.00	9530.40	11	1914660	264528.00	95733.00		0.00	0.00	0.00
949	Lucknow	Lucknow	3	150000.00	48	480000.00	3	30000.00	26	4955808.00	625248.00	247790.40	228	39685680	5482944.00	1984284.00	13	2056080.00	302161.52	102804.00
950	Maharajganj	Maharajganj	1	50000.00	0	0.00	1	10000.00	1	190608.00	24048.00	9530.40	2	348120	48096.00	17406.00		0.00	0.00	0.00
951	Mahoba	Mahoba		0.00	2	20000.00		0.00	2	381216.00	48096.00	19060.80	7	1218420	168336.00	60921.00		0.00	0.00	0.00

NUHM - District/City wise Budget details of Activities for FY 2020-21																				
Code & Head as per RoP			curement																	
			U.6.5.1 Tablets / Software for IT support of Ayushman Bharat H&WC					U.8.1.1.1 ANMs/LHVs at UPHC												
			Target	@ Rs. 50,000 per HWC for 54 new HWCs. for IT support (01 desktop with printer)	Target	@ Rs. 10,000/- per HWC for 1 year for internet connectivity for Existing 405 HWC	Target	@ Rs. 10,000/- per HWC for 1 year for internet connectivity for 54 new HWCs	Target	230 ANM @ Rs. 15884/- pm per ANM for 12 months	EPF @13.36% for staff drawing salary <= Rs. 15000 pm for 12 month	5 % Increment	Target	2217 ANM @ Rs. 14505/- pm per ANM for 12 months	EPF @13.36% for staff drawing salary <= Rs. 15000 pm for 12 month	5 % Increment	Target	275 ANM @ Rs. 13180/- pm per ANM for 12 months	EPF @13.36% for staff drawing salary <= Rs. 15000 pm for 12 month	5 % Increment
S.No.	District	Name of City	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70
952	Mainpuri	Mainpuri	1	50000.00	1	10000.00	1	10000.00	3	571824.00	72144.00	28591.20	11	1914660	264528.00	95733.00		0.00	0.00	0.00
		Mathura	4	200000.00	0	0.00	4	40000.00	4	762432.00	96192.00	38121.60	28	4873680	673344.00	243684.00	8	1265280.00	185945.55	63264.00
953	Mathura	Vrindavan		0.00		0.00		0.00		0.00	0.00	0.00		0	0.00	0.00		0.00	0.00	0.00
		Kosi Kalan		0.00		0.00		0.00		0.00	0.00	0.00		0	0.00	0.00		0.00	0.00	0.00
954	Mau	Maunath Bhanjan		0.00	3	30000.00		0.00	2	381216.00	48096.00	19060.80	22	3829320	529056.00	191466.00		0.00	0.00	0.00
955	Meerut	Meerut		0.00	21	210000.00		0.00	11	2096688.00	264528.00	104834.40	105	18276300	2525040.00	913815.00		0.00	0.00	0.00
		Mawana		0.00		0.00		0.00		0.00	0.00	0.00		0	0.00	0.00		0.00	0.00	0.00
		Sardhana		0.00		0.00		0.00		0.00	0.00	0.00		0	0.00	0.00		0.00	0.00	0.00
956	Mirzapur	Mirzapur		0.00	3	30000.00		0.00	1	190608.00	24048.00	9530.40	18	3133080	432864.00	156654.00		0.00	0.00	0.00
957	Moradabad	Moradabad		0.00	18	180000.00		0.00	13	2477904.00	312624.00	123895.20	62	10791720	1490976.00	539586.00		0.00	0.00	0.00
958	Muzaffarnagar	Muzaffarnagar		0.00	4	40000.00		0.00	2	381216.00	48096.00	19060.80	32	5569920	769536.00	278496.00	14	2214240.00	325404.71	110712.00
		Khatauli		0.00		0.00		0.00		0.00	0.00	0.00		0	0.00	0.00		0.00	0.00	0.00
		Budhana		0.00		0.00		0.00		0.00	0.00	0.00		0	0.00	0.00		0.00	0.00	0.00
959	Pilibhit	Pilibhit		0.00	1	10000.00		0.00	1	190608.00	24048.00	9530.40	10	1740600	240480.00	87030.00	1	158160.00	23243.19	7908.00
		Bisalpur		0.00		0.00		0.00		0.00	0.00	0.00		0	0.00	0.00		0.00	0.00	0.00
960	Pratapgarh	Bela Pratappgarh		0.00	1	10000.00		0.00	1	190608.00	24048.00	9530.40	5	870300	120240.00	43515.00		0.00	0.00	0.00
961	Rae Bareli	Rae Bareli		0.00	3	30000.00		0.00	1	190608.00	24048.00	9530.40	15	2610900	360720.00	130545.00		0.00	0.00	0.00
962	Rampur	Rampur		0.00	1	10000.00		0.00	1	190608.00	24048.00	9530.40	24	4177440	577152.00	208872.00		0.00	0.00	0.00
963	Saharanpur	Saharanpur		0.00	11	110000.00		0.00	8	1524864.00	192384.00	76243.20	57	9921420	1370736.00	496071.00	9	1423440.00	209188.74	71172.00
		Deoband		0.00		0.00		0.00		0.00	0.00	0.00		0	0.00	0.00		0.00	0.00	0.00
		Gangoh		0.00		0.00		0.00		0.00	0.00	0.00		0	0.00	0.00		0.00	0.00	0.00
964	Sambhal	Chandausi		0.00		0.00		0.00		0.00	0.00	0.00		0	0.00	0.00		0.00	0.00	0.00
		Sambhal		0.00	2	20000.00		0.00		0.00	0.00	0.00	25	4351500	601200.00	217575.00	3	474480.00	69729.58	23724.00
965	Sant Kabir Nagar	Khalilabad	1	50000.00	1	10000.00	1	10000.00	2	381216.00	48096.00	19060.80	3	522180	72144.00	26109.00		0.00	0.00	0.00
966	Sant Ravidas Nagar (Bhadohi)	Bhadohi		0.00	1	10000.00		0.00	1	190608.00	24048.00	9530.40	7	1218420	168336.00	60921.00		0.00	0.00	0.00
967	Shahjahanpur	Shahjahanpur	1	50000.00	2	20000.00	1	10000.00	3	571824.00	72144.00	28591.20	26	4525560	625248.00	226278.00	3	474480.00	69729.58	23724.00
		Tilhar		0.00		0.00		0.00		0.00	0.00	0.00		0	0.00	0.00		0.00	0.00	0.00
968	Shamli	Shamli		0.00	0	0.00		0.00		0.00	0.00	0.00	8	1392480	192384.00	69624.00	6	948960.00	139459.16	47448.00
		Kairana		0.00		0.00		0.00		0.00	0.00	0.00		0	0.00	0.00		0.00	0.00	0.00
969	Shrawasti	Shrawasti		0.00	0	0.00		0.00		0.00	0.00	0.00	1	174060	24048.00	8703.00		0.00	0.00	0.00
970	Sidharthnagar	Sidharthnagar		0.00	0	0.00		0.00		0.00	0.00	0.00		0	0.00	0.00		0.00	0.00	0.00
971	Sitapur	Sitapur		0.00	2	20000.00		0.00	1	190608.00	24048.00	9530.40	14	2436840	336672.00	121842.00	16	2530560.00	371891.10	126528.00
		Laharpur		0.00		0.00		0.00		0.00	0.00	0.00		0	0.00	0.00		0.00	0.00	0.00
		Biswan		0.00		0.00		0.00		0.00	0.00	0.00		0	0.00	0.00		0.00	0.00	0.00
		Mahmudabad		0.00		0.00		0.00		0.00	0.00	0.00		0	0.00	0.00		0.00	0.00	0.00
972	Sonabhadra	Sonbhadra		0.00	1	10000.00		0.00	1	190608.00	24048.00	9530.40	2	348120	48096.00	17406.00		0.00	0.00	0.00
973	Sultanpur	Sultanpur		0.00	2	20000.00		0.00	2	381216.00	48096.00	19060.80	8	1392480	192384.00	69624.00		0.00	0.00	0.00
974	Unnao	Unnao	1	50000.00	2	20000.00	1	10000.00	3	571824.00	72144.00	28591.20	14	2436840	336672.00	121842.00	4	632640.00	92972.77	31632.00
		Gangaghat		0.00		0.00		0.00		0.00	0.00	0.00		0	0.00	0.00		0.00	0.00	0.00
975	Varanasi	Varanasi		0.00	24	240000.00		0.00	9	1715472.00	216432.00	85773.60	96	16709760	2308608.00	835488.00	5	790800.00	116215.97	39540.00
TOTAL			54	2700000.00	405	4050000	54	540000	230	43839840.00	5531040.00	2191992.00	2217	385891020.00	53314416.00	19294551.00	275	43494000.00	6391878.24	2174700.00

NUHM - District/City wise Budget details of Activities for FY 2020-21																	
Code & Head as per RoP								U.8.1.2.1 Staff Nurse at UPHCs									
			5 % Loyalty Bonus	Target	181 ANM @ Rs. 10915/- pm per ANM for 4 months	EPF @13.36% for staff drawing salary <= Rs. 15000 pm for 12 month	Total	Target	231 SNs @ Rs. 26460/- pm per SN for 12 months	5 % Increment	Target	305 SNs @ Rs. 24175/- pm per SN for 12 months	5 % Increment	Target	375 SNs @ Rs. 21966/- pm per SN for 12 months	5 % Increment	5 % Loyalty Bonus
			71	72	73	74	75	76	77	78	79	80	81	82	83	84	85
901	Agra	Agra	0.00	10	436600.00	183742.75	27868962.35	9	2857680.00	142884.00	17	4931700.00	246585.00	24	6326208.00	316310.40	316310.40
902	Aligarh	Aligarh	23724.00	5	218300.00	91871.38	16947903.76	7	2222640.00	111132.00	8	2320800.00	116040.00	8	2108736.00	105436.80	105436.80
		Atrauli	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00
903	Pravagraj	Pravagraj	63264.00	1	43660.00	18374.28	22649326.62	7	2222640.00	111132.00	12	3481200.00	174060.00	24	6326208.00	316310.40	316310.40
904	Ambedkarnagar	Ambedkarnagar	7908.00		0.00	0.00	4178754.39	3	952560.00	47628.00	4	1160400.00	58020.00	1	263592.00	13179.60	13179.60
		Tanda including Jalalpur	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00
905	Amethi	Amethi	0.00		0.00	0.00	206811.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00
		Amroha	71172.00	1	43660.00	18374.28	5611731.22	3	952560.00	47628.00	3	870300.00	43515.00	1	263592.00	13179.60	13179.60
906	Amroha (J.P Nagar)	Hasampur	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00
		Gajraula	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00
907	Auraiya	Auraiya	0.00	2	87320.00	36748.55	1175498.95	1	317520.00	15876.00		0.00	0.00		0.00	0.00	0.00
908	Azamgarh	Azamgarh	47448.00		0.00	0.00	3492986.96	2	635040.00	31752.00	1	290100.00	14505.00	1	263592.00	13179.60	13179.60
		Mubarakpur	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00
909	Baghpat	Baghpat Baraut	0.00	2	87320.00	36748.55	2640551.35	2	635040.00	31752.00	3	870300.00	43515.00	2	527184.00	26359.20	26359.20
		Baghpat	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00
910	Bahraich	Bahraich	0.00		0.00	0.00	3326351.40	1	317520.00	15876.00	1	290100.00	14505.00		0.00	0.00	0.00
911	Ballia	Ballia	0.00		0.00	0.00	1878674.40	1	317520.00	15876.00	1	290100.00	14505.00		0.00	0.00	0.00
912	Balrampur	Balrampur	0.00	1	43660.00	18374.28	1320275.68	1	317520.00	15876.00	1	290100.00	14505.00		0.00	0.00	0.00
913	Banda	Banda	0.00	1	43660.00	18374.28	2974763.68	1	317520.00	15876.00	1	290100.00	14505.00	1	263592.00	13179.60	13179.60
914	Barabanki	Nawabganj	0.00	2	87320.00	36748.55	1175498.95	1	317520.00	15876.00	1	290100.00	14505.00	1	263592.00	13179.60	13179.60
915	Bareilly	Bareilly	102804.00	13	567580.00	238865.58	19588430.09	5	1587600.00	79380.00	9	2610900.00	130545.00	26	6853392.00	342669.60	342669.60
		Faridpur	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00
		Baheri	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00
		Aonla	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00
916	Basti	Basti	0.00		0.00	0.00	2309671.80	2	635040.00	31752.00	1	290100.00	14505.00		0.00	0.00	0.00
		Nagina	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00
		Bijnor	340044.00	4	174640.00	73497.10	10400425.83	1	317520.00	15876.00	2	580200.00	29010.00	11	2899512.00	144975.60	144975.60
917	Bijnor	Najibabad	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00
		Chandpur	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00
		Sherkot	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00
		Kiratpur	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00
		Seohara	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00
		Dhampur	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00
918	Budaun	Budaun	63264.00	4	174640.00	73497.10	4980181.85	3	952560.00	47628.00	1	290100.00	14505.00		0.00	0.00	0.00
		Sahaswan	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00
		Ujhani	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00
919	Bulandshahar	Bulandshahr	142344.00	2	87320.00	36748.55	10568278.64	4	1270080.00	63504.00	4	1160400.00	58020.00	7	1845144.00	92257.20	92257.20
		Khurja	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00
		Sikandrabad	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00
		Jahangirabad	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00
		Gulaothi	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00
920	Chandauli	Mughalsarai	23724.00		0.00	0.00	2246145.58		0.00	0.00	2	580200.00	29010.00	2	527184.00	26359.20	26359.20
921	Chitrakoot	Chitrakoot	0.00		0.00	0.00	1051430.40	1	317520.00	15876.00		0.00	0.00		0.00	0.00	0.00
922	Deoria	Deoria	0.00		0.00	0.00	2740669.20	3	952560.00	47628.00	1	290100.00	14505.00		0.00	0.00	0.00
923	Etah	Etah	0.00		0.00	0.00	2085485.40	1	317520.00	15876.00	2	580200.00	29010.00		0.00	0.00	0.00
924	Etawah	Etawah	0.00		0.00	0.00	5481338.40	6	1905120.00	95256.00	3	870300.00	43515.00		0.00	0.00	0.00

NUHM - District/City wise Budget details of Activities for FY 2020-21																	
Code & Head as per RoP								U.8.1.2.1 Staff Nurse at UPHCs									
			5 % Loyalty Bonus	Target	181 ANM @ Rs. 10915/- pm per ANM for 4 months	EPF @13.36% for staff drawing salary <= Rs. 15000 pm for 12 month	Total	Target	231 SNs @ Rs. 26460/- pm per SN for 12 months	5 % Increment	Target	305 SNs @ Rs. 24175/- pm per SN for 12 months	5 % Increment	Target	375 SNs @ Rs. 21966/- pm per SN for 12 months	5 % Increment	5 % Loyalty Bonus
			71	72	73	74	75	76	77	78	79	80	81	82	83	84	85
S.No.	District	Name of City	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85
925	Ayodhya	Faizabad	23724.00	1	43660.00	18374.28	4463166.86	5	1587600.00	79380.00	1	290100.00	14505.00		0.00	0.00	0.00
		Ayodhya	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00
926	Farrukhabad	Farrukhabad	0.00	1	43660.00	18374.28	5060249.08	2	635040.00	31752.00	3	870300.00	43515.00	4	1054368.00	52718.40	52718.40
927	Fatehpur	Fatehpur	7908.00		0.00	0.00	3523570.59	1	317520.00	15876.00	2	580200.00	29010.00		0.00	0.00	0.00
928	Firozabad	Firozabad	47448.00	3	130980.00	55122.83	14054390.59	4	1270080.00	63504.00	8	2320800.00	116040.00	8	2108736.00	105436.80	105436.80
		Shikohabad	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00
		Tundla	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00
929	GB Nagar	Noida	110712.00	8	349280.00	146994.20	15683378.31	1	317520.00	15876.00	12	3481200.00	174060.00	15	3953880.00	197694.00	197694.00
		Greater Noida	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00
		Dadri	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00
930	Ghaziabad	Ghaziabad	0.00	36	1571760.00	693382.91	44835151.91	10	3175200.00	158760.00	22	6382200.00	319110.00	34	8962128.00	448106.40	448106.40
		Loni	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00
		Khora	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00
		Modinagar	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00
		Muradnagar	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00
931	Ghazipur	Ghazipur	0.00		0.00	0.00	2516482.80	2	635040.00	31752.00	1	290100.00	14505.00		0.00	0.00	0.00
932	Gonda	Gonda	0.00	4	174640.00	73497.10	1730564.90	2	635040.00	31752.00	1	290100.00	14505.00		0.00	0.00	0.00
933	Gorakhpur	Gorakhpur	0.00		0.00	0.00	12961285.20	8	2540160.00	127008.00	3	870300.00	43515.00	23	6062616.00	303130.80	303130.80
934	Hamirpur	Rath	0.00	1	43660.00	18374.28	1733897.68	1	317520.00	15876.00	2	580200.00	29010.00		0.00	0.00	0.00
935	Hapur	Hapur	47448.00	2	87320.00	36748.55	5650414.71		0.00	0.00	2	580200.00	29010.00	4	1054368.00	52718.40	52718.40
		Pilkhuwa	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00
936	Hardoi	Hardoi	110712.00		0.00	0.00	6087420.11	1	317520.00	15876.00	2	580200.00	29010.00	6	1581552.00	79077.60	79077.60
		Shahabad	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00
		Sandila	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00
937	Hathras	Hathras	0.00	1	43660.00	18374.28	2354330.68	1	317520.00	15876.00	2	580200.00	29010.00		0.00	0.00	0.00
938	Jalaun	Orai	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00
		Jalaun	118620.00		0.00	0.00	6508825.70	2	635040.00	31752.00	3	870300.00	43515.00	5	1317960.00	65898.00	65898.00
		Konch	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00
		Kalpi	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00
939	Jaunpur	Jaunpur	0.00		0.00	0.00	3326351.40	1	317520.00	15876.00	2	580200.00	29010.00		0.00	0.00	0.00
940	Jhansi	Jhansi	47448.00		0.00	0.00	10128314.36	3	952560.00	47628.00	2	580200.00	29010.00	19	5008248.00	250412.40	250412.40
		Mauranipur	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00
941	Kannauj	Kannauj	39540.00		0.00	0.00	2899521.17	3	952560.00	47628.00	2	580200.00	29010.00		0.00	0.00	0.00
		Chhibramau	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00
942	Kanpur Dehat	Kanpur Dehat	0.00		0.00	0.00	413622.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00
943	Kanpur Nagar	Kanpur	71172.00	6	261960.00	110245.65	51387265.59	13	4127760.00	206388.00	43	12474300.00	623715.00	34	8962128.00	448106.40	448106.40
944	Kasganj	Kasganj	0.00		0.00	0.00	1878674.40	1	317520.00	15876.00		0.00	0.00		0.00	0.00	0.00
945	Kaushambi	Manjhanpur	0.00		0.00	0.00	430997.40	1	317520.00	15876.00		0.00	0.00		0.00	0.00	0.00
946	Kushinagar	Padrauna	0.00		0.00	0.00	844619.40	1	317520.00	15876.00	1	290100.00	14505.00		0.00	0.00	0.00
947	Kheri	Lakhimpur	15816.00	4	174640.00	73497.10	3572680.29	2	635040.00	31752.00	3	870300.00	43515.00	2	527184.00	26359.20	26359.20
		Gola Gokaran Nath	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00
948	Lalitpur	Lalitpur	0.00		0.00	0.00	2499107.40	1	317520.00	15876.00	2	580200.00	29010.00		0.00	0.00	0.00
949	Lucknow	Lucknow	102804.00	3	130980.00	55122.83	55731706.74	26	8255520.00	412776.00	38	11023800.00	551190.00	24	6326208.00	316310.40	316310.40
950	Maharajganj	Maharajganj	0.00		0.00	0.00	637808.40	1	317520.00	15876.00	1	290100.00	14505.00	1	263592.00	13179.60	13179.60
951	Mahoba	Mahoba	0.00		0.00	0.00	1896049.80	2	635040.00	31752.00	1	290100.00	14505.00	1	263592.00	13179.60	13179.60

NUHM - District/City wise Budget details of Activities for FY 2020-21																	
Code & Head as per RoP								U.8.1.2.1 Staff Nurse at UPHCs									
			5 % Loyalty Bonus	Target	181 ANM @ Rs. 10915/- pm per ANM for 4 months	EPF @13.36% for staff drawing salary <= Rs. 15000 pm for 12 month	Total	Target	231 SNs @ Rs. 26460/- pm per SN for 12 months	5 % Increment	Target	305 SNs @ Rs. 24175/- pm per SN for 12 months	5 % Increment	Target	375 SNs @ Rs. 21966/- pm per SN for 12 months	5 % Increment	5 % Loyalty Bonus
			71	72	73	74	75	76	77	78	79	80	81	82	83	84	85
S.No.	District	Name of City	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85
952	Mainpuri	Mainpuri	0.00		0.00	0.00	2947480.20	3	952560.00	47628.00	2	580200.00	29010.00	1	263592.00	13179.60	13179.60
953	Mathura	Mathura	63264.00	5	218300.00	91871.38	8575378.52	4	1270080.00	63504.00	4	1160400.00	58020.00	5	1317960.00	65898.00	65898.00
		Vrindavan	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00
		Kosi Kalan	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00
954	Mau	Maunath Bhanjan	0.00		0.00	0.00	4998214.80	2	635040.00	31752.00	3	870300.00	43515.00	4	1054368.00	52718.40	52718.40
955	Meerut	Meerut	0.00	17	742220.00	312362.68	25235788.08	11	3492720.00	174636.00	15	4351500.00	217575.00	6	1581552.00	79077.60	79077.60
		Mawana	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00
		Sardhana	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00
956	Mirzapur	Mirzapur	0.00	1	43660.00	18374.28	4008818.68	1	317520.00	15876.00	2	580200.00	29010.00	3	790776.00	39538.80	39538.80
957	Moradabad	Moradabad	0.00	9	392940.00	165368.48	16295013.68	13	4127760.00	206388.00	4	1160400.00	58020.00	13	3426696.00	171334.80	171334.80
958	Muzaffarnagar	Muzaffarnagar	110712.00	3	130980.00	55122.83	10013496.34	2	635040.00	31752.00	3	870300.00	43515.00	4	1054368.00	52718.40	52718.40
		Khatauli	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00
		Budhana	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00
959	Pilibhit	Pilibhit	7908.00	6	261960.00	110245.65	2861721.24	1	317520.00	15876.00	2	580200.00	29010.00	1	263592.00	13179.60	13179.60
		Bisalpur	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00
960	Pratapgarh	Bela Pratapgarh	0.00		0.00	0.00	1258241.40	1	317520.00	15876.00	1	290100.00	14505.00	1	263592.00	13179.60	13179.60
961	Rae Bareli	Rae Bareli	0.00		0.00	0.00	3326351.40	1	317520.00	15876.00	3	870300.00	43515.00	2	527184.00	26359.20	26359.20
962	Rampur	Rampur	0.00	2	87320.00	36748.55	5311718.95	1	317520.00	15876.00	3	870300.00	43515.00	3	790776.00	39538.80	39538.80
963	Saharanpur	Saharanpur	71172.00	5	218300.00	91871.38	15666862.32	8	2540160.00	127008.00	5	1450500.00	72525.00	8	2108736.00	105436.80	105436.80
		Deoband	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00
		Gangoh	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00
964	Sambhal	Chandausi	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00
		Sambhal	23724.00		0.00	0.00	5761932.58		0.00	0.00	4	1160400.00	58020.00	3	790776.00	39538.80	39538.80
965	Sant Kabir Nagar	Khalilabad	0.00		0.00	0.00	1068805.80	2	635040.00	31752.00	1	290100.00	14505.00		0.00	0.00	0.00
966	Sant Ravidas Nagar (Bhadohi)	Bhadohi	0.00		0.00	0.00	1671863.40	1	317520.00	15876.00	1	290100.00	14505.00		0.00	0.00	0.00
967	Shahjahanpur	Shahjahanpur	23724.00	3	130980.00	55122.83	6827405.61	3	952560.00	47628.00	2	580200.00	29010.00	4	1054368.00	52718.40	52718.40
		Tilhar	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00
968	Shamli	Shamli	47448.00	2	87320.00	36748.55	2961871.71		0.00	0.00	2	580200.00	29010.00	4	1054368.00	52718.40	52718.40
		Kairana	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00
969	Shrawasti	Shrawasti	0.00		0.00	0.00	206811.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00
970	Sidharthnagar	Sidharthnagar	0.00	2	87320.00	36748.55	124068.55	1	317520.00	15876.00	1	290100.00	14505.00		0.00	0.00	0.00
971	Sitapur	Sitapur	126528.00	1	43660.00	18374.28	6337081.77	1	317520.00	15876.00	4	1160400.00	58020.00	6	1581552.00	79077.60	79077.60
		Laharpur	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00
		Biswan	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00
		Mahmudabad	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00
972	Sonabhadra	Sonbhadra	0.00		0.00	0.00	637808.40	1	317520.00	15876.00	1	290100.00	14505.00		0.00	0.00	0.00
973	Sultanpur	Sultanpur	0.00		0.00	0.00	2102860.80	2	635040.00	31752.00	1	290100.00	14505.00		0.00	0.00	0.00
974	Unnao	Unnao	31632.00	2	87320.00	36748.55	4480858.52	3	952560.00	47628.00	1	290100.00	14505.00		0.00	0.00	0.00
		Gangaghat	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00
975	Varanasi	Varanasi	39540.00	5	218300.00	91871.38	23167800.94	9	2857680.00	142884.00	3	870300.00	43515.00	18	4744656.00	237232.80	237232.80
TOTAL			2174700.00	181	7902460.00	3357652.81	575558250.05	231	73347120.00	3667356.00	305	88480500.00	4424025.00	375	98847000.00	4942350.00	4942350.00

NUHM - District/City wise Budget details of Activities for FY 2020-21																			
Code & Head as per RoP																			
							U.8.1.2.2 Staff Nurse at UCHCs												
			Target	215 SNs @ Rs. 19101/- pm per SN for 12 months	5 % Increment	Total	Target	8 SNs @ Rs. 26460/- pm per SN for 12 month for Lucknow	5 % Increment	Target	6 SNs @ Rs. 21966/- pm per SN for 12 month for Varanasi	5 % Increment	Target	3 SNs @ Rs. 19101/- pm per SN for 12 month for Varanasi for 3 New Approved Position at U-CHC, Shivpur-Varanasi	Total	Target	460 Lab Technician @ Rs. 17268/- pm per LT for 12 months	EPF @13.36% for staff drawing salary <= Rs. 15000 pm for 12 month	5 % Increment
S.No.	District	Name of City	86	87	88	89	90	91	92	93	94	95	96	97	98	99	100	101	102
901	Agra	Agra	1	229212.00	11460.60	15378350.40	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	29	6009264	697392.00	300463.20
902	Aligarh	Aligarh	7	1604484.00	80224.20	8774929.80	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	17	3522672	408816.00	176133.60
		Atrauli		0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		0	0.00	0.00
903	Pravagraj	Pravagraj	5	1146060.00	57303.00	14151223.80	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	22	4558752	529056.00	227937.60
904	Ambedkarnagar	Ambedkarnagar	2	458424.00	22921.20	2989904.40	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	4	828864	96192.00	41443.20
		Tanda including Jalalpur		0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		0	0.00	0.00
905	Amethi	Amethi		0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		0	0.00	0.00
906	Amroha (J.P Nagar)	Amroha	3	687636.00	34381.80	2925972.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	4	828864	96192.00	41443.20
		Hasanpur		0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		0	0.00	0.00
		Gajraula		0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		0	0.00	0.00
907	Auraiya	Auraiya	1	229212.00	11460.60	574068.60	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	1	207216	24048.00	10360.80
908	Azamgarh	Azamgarh	1	229212.00	11460.60	1502020.80	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	2	414432	48096.00	20721.60
		Mubarakpur		0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		0	0.00	0.00
909	Baghpat	Baghpat Baraut	1	229212.00	11460.60	2401182.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	1	207216	24048.00	10360.80
		Baghpat		0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		0	0.00	0.00
910	Bahraich	Bahraich	1	229212.00	11460.60	878673.60	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	2	414432	48096.00	20721.60
911	Ballia	Ballia	1	229212.00	11460.60	878673.60	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	2	414432	48096.00	20721.60
912	Balrampur	Balrampur		0.00	0.00	638001.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	1	207216	24048.00	10360.80
913	Banda	Banda	1	229212.00	11460.60	1168624.80	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	1	207216	24048.00	10360.80
914	Barabanki	Nawabganj		0.00	0.00	927952.20	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		0	0.00	0.00
915	Bareilly	Bareilly	10	2292120.00	114606.00	14353882.20	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	11	2279376	264528.00	113968.80
		Faridpur		0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		0	0.00	0.00
		Baheri		0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		0	0.00	0.00
		Aonla		0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		0	0.00	0.00
916	Basti	Basti		0.00	0.00	971397.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	2	414432	48096.00	20721.60
		Nagina		0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		0	0.00	0.00
917	Bijnor	Bijnor	3	687636.00	34381.80	4854087.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	2	414432	48096.00	20721.60
		Najibabad		0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		0	0.00	0.00
		Chandpur		0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		0	0.00	0.00
		Sherkot		0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		0	0.00	0.00
		Kiratpur		0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		0	0.00	0.00
		Seohara		0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		0	0.00	0.00
		Dhampur		0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		0	0.00	0.00
		Budaun	4	916848.00	45842.40	2267483.40	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	3	621648	72144.00	31082.40
919	Bulandshahar	Sahaswan		0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		0	0.00	0.00
		Ujhani		0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		0	0.00	0.00
		Bulandshahr	1	229212.00	11460.60	4822335.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	5	1036080	120240.00	51804.00
		Khurja		0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		0	0.00	0.00
		Sikandrabad		0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		0	0.00	0.00
		Jahangirabad		0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		0	0.00	0.00
		Gulaothi		0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		0	0.00	0.00
920	Chandauli	Mughalsarai		0.00	0.00	1189112.40	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	1	207216	24048.00	10360.80
921	Chitrakoot	Chitrakoot	1	229212.00	11460.60	574068.60	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	1	207216	24048.00	10360.80
922	Deoria	Deoria	2	458424.00	22921.20	1786138.20	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	3	621648	72144.00	31082.40
923	Etah	Etah		0.00	0.00	942606.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	2	414432	48096.00	20721.60
924	Etawah	Etawah	2	458424.00	22921.20	3395536.20	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	6	1243296	144288.00	62164.80

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Code & Head as per RoP							U.8.1.2.2 Staff Nurse at UCHCs												
			Target	215 SNs @ Rs. 19101/- pm per SN for 12 months	5 % Increment	Total	Target	8 SNs @ Rs. 26460/- pm per SN for 12 month for Lucknow	5 % Increment	Target	6 SNs @ Rs. 21966/- pm per SN for 12 month for Varanasi	5 % Increment	Target	3 SNs @ Rs. 19101/- pm per SN for 12 month for Varanasi for 3 New Approved Position at U-CHC, Shivpur-Varanasi	Total	Target	460 Lab Technician @ Rs. 17268/- pm per LT for 12 months	EPF @13.36% for staff drawing salary <= Rs. 15000 pm for 12 month	5 % Increment
S.No.	District	Name of City	86	87	88	89	90	91	92	93	94	95	96	97	98	99	100	101	102
925	Ayodhya	Faizabad	3	687636.00	34381.80	2693602.80	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	5	1036080	120240.00	51804.00
		Ayodhya		0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		0	0.00	0.00
926	Farrukhabad	Farrukhabad	1	229212.00	11460.60	2981084.40	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	3	621648	72144.00	31082.40
927	Fatehpur	Fatehpur	2	458424.00	22921.20	1423951.20	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	2	414432	48096.00	20721.60
928	Firozabad	Firozabad	4	916848.00	45842.40	7052724.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	9	1864944	216432.00	93247.20
		Shikohabad		0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		0	0.00	0.00
		Tundla		0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		0	0.00	0.00
929	GB Nagar	Noida	3	687636.00	34381.80	9059941.80	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	7	1450512	168336.00	72525.60
		Greater Noida		0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		0	0.00	0.00
		Dadri		0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		0	0.00	0.00
930	Ghaziabad	Ghaziabad	36	8251632.00	412581.60	28557824.40	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	28	5802048	673344.00	290102.40
		Loni		0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		0	0.00	0.00
		Khora		0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		0	0.00	0.00
		Modinagar		0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		0	0.00	0.00
		Muradnagar		0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		0	0.00	0.00
931	Ghazipur	Ghazipur		0.00	0.00	971397.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	2	414432	48096.00	20721.60
932	Gonda	Gonda		0.00	0.00	971397.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	2	414432	48096.00	20721.60
933	Gorakhpur	Gorakhpur	6	1375072.00	68753.60	11693686.20	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	22	4558752	529056.00	227937.60
934	Hamirpur	Rath	2	458424.00	22921.20	1423951.20	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	1	207216	24048.00	10360.80
935	Hapur	Hapur	1	229212.00	11460.60	2009687.40	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	1	207216	24048.00	10360.80
		Pilkhuwa		0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		0	0.00	0.00
936	Hardoi	Hardoi		0.00	0.00	2682313.20	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	2	414432	48096.00	20721.60
		Shahabad		0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		0	0.00	0.00
		Sandila		0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		0	0.00	0.00
937	Hathras	Hathras		0.00	0.00	942606.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	2	414432	48096.00	20721.60
938	Jalaun	Orai		0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		0	0.00	0.00
		Jalaun	1	229212.00	11460.60	3271035.60	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	3	621648	72144.00	31082.40
		Konch		0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		0	0.00	0.00
		Kalpi		0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		0	0.00	0.00
939	Jaunpur	Jaunpur	2	458424.00	22921.20	1423951.20	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	2	414432	48096.00	20721.60
940	Jhansi	Jhansi	2	458424.00	22921.20	7599816.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	12	2486592	288576.00	124329.60
		Mauranipur		0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		0	0.00	0.00
941	Kannauj	Kannauj	2	458424.00	22921.20	2090743.20	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	2	414432	48096.00	20721.60
		Chhibramau		0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		0	0.00	0.00
942	Kanpur Dehat	Kanpur Dehat		0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		0	0.00	0.00
943	Kanpur Nagar	Kanpur	9	2062908.00	103145.40	29456557.20	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	39	8081424	937872.00	404071.20
944	Kasganj	Kasganj	2	458424.00	22921.20	814741.20	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	1	207216	24048.00	10360.80
945	Kaushambi	Manjhanpur	1	229212.00	11460.60	574068.60	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	1	207216	24048.00	10360.80
946	Kushinagar	Padrauna	1	229212.00	11460.60	878673.60	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	1	207216	24048.00	10360.80
947	Kheri	Lakhimpur	1	229212.00	11460.60	2401182.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	2	414432	48096.00	20721.60
		Gola Gokaran Nath		0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		0	0.00	0.00
948	Lalitpur	Lalitpur		0.00	0.00	942606.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	2	414432	48096.00	20721.60
949	Lucknow	Lucknow	18	4125816.00	206290.80	31534221.60	8	2540160.00	127008.00	0	0.00	0.00	0	0.00	2667168.00	49	10153584	1178352.00	507679.20
950	Maharajganj	Maharajganj		0.00	0.00	927952.20	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	1	207216	24048.00	10360.80
951	Mahoba	Mahoba	1	229212.00	11460.60	1502020.80	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	1	207216	24048.00	10360.80

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Code & Head as per RoP							U.8.1.2.2 Staff Nurse at UCHCs												
			Target	215 SNs @ Rs. 19101/- pm per SN for 12 months	5 % Increment	Total	Target	8 SNs @ Rs. 26460/- pm per SN for 12 month for Lucknow	5 % Increment	Target	6 SNs @ Rs. 21966/- pm per SN for 12 month for Varanasi	5 % Increment	Target	3 SNs @ Rs. 19101/- pm per SN for 12 month for Varanasi for 3 New Approved Position at U-CHC, Shivpur-Varanasi	Total	Target	460 Lab Technician @ Rs. 17268/- pm per LT for 12 months	EPF @13.36% for staff drawing salary <= Rs. 15000 pm for 12 month	5 % Increment
S.No.	District	Name of City	86	87	88	89	90	91	92	93	94	95	96	97	98	99	100	101	102
952	Mainpuri	Mainpuri	1	229212.00	11460.60	2140021.80	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	3	621648	72144.00	31082.40
953	Mathura	Mathura	5	1146060.00	57303.00	5205123.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	5	1036080	120240.00	51804.00
		Vrindavan		0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		0	0.00	0.00
		Kosi Kalan		0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		0	0.00	0.00
954	Mau	Maunath Bhanjan		0.00	0.00	2740411.80	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	3	621648	72144.00	31082.40
955	Meerut	Meerut	12	2750544.00	137527.20	12864209.40	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	21	4351536	505008.00	217576.80
		Mawana		0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		0	0.00	0.00
		Sardhana		0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		0	0.00	0.00
956	Mirzapur	Mirzapur	2	458424.00	22921.20	2293804.80	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	2	414432	48096.00	20721.60
957	Moradabad	Moradabad	8	1833696.00	91684.80	11247314.40	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	24	4973184	577152.00	248659.20
958	Muzaffarnagar	Muzaffarnagar	3	687636.00	34381.80	3462429.60	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	3	621648	72144.00	31082.40
		Khatauli		0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		0	0.00	0.00
		Budhana		0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		0	0.00	0.00
959	Pilibhit	Pilibhit	1	229212.00	11460.60	1473229.80	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	1	207216	24048.00	10360.80
		Bisalpur		0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		0	0.00	0.00
960	Pratapgarh	Bela Pratapgarh		0.00	0.00	927952.20	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		0	0.00	0.00
961	Rae Bareli	Rae Bareli		0.00	0.00	1827113.40	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	2	414432	48096.00	20721.60
962	Rampur	Rampur	2	458424.00	22921.20	2598409.80	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	5	1036080	120240.00	51804.00
963	Saharanpur	Saharanpur	9	2062908.00	103145.40	8675856.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	17	3522672	408816.00	176133.60
		Deoband		0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		0	0.00	0.00
		Gangoh		0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		0	0.00	0.00
964	Sambhal	Chandausi		0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		0	0.00	0.00
		Sambhal	2	458424.00	22921.20	2569618.80	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	2	414432	48096.00	20721.60
965	Sant Kabir Nagar	Khalilabad	1	229212.00	11460.60	1212069.60	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	1	207216	24048.00	10360.80
966	Sant Ravidas Nagar (Bhadohi)	Bhadohi		0.00	0.00	638001.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	1	207216	24048.00	10360.80
967	Shahjahanpur	Shahjahanpur	5	1146060.00	57303.00	3972565.80	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	10	2072160	240480.00	103608.00
		Tilhar		0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		0	0.00	0.00
968	Shamli	Shamli		0.00	0.00	1769014.80	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	1	207216	24048.00	10360.80
		Kairana		0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		0	0.00	0.00
969	Shrawasti	Shrawasti		0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		0	0.00	0.00
970	Siddharthnagar	Siddharthnagar		0.00	0.00	638001.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	1	207216	24048.00	10360.80
971	Sitapur	Sitapur		0.00	0.00	3291523.20	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	3	621648	72144.00	31082.40
		Laharpur		0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		0	0.00	0.00
		Biswan		0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		0	0.00	0.00
		Mahmudabad		0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		0	0.00	0.00
972	Sonabhadra	Sonbhadra		0.00	0.00	638001.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	1	207216	24048.00	10360.80
973	Sultanpur	Sultanpur		0.00	0.00	971397.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	2	414432	48096.00	20721.60
974	Unnao	Unnao	4	916848.00	45842.40	2267483.40	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	4	828864	96192.00	41443.20
		Gangaghat		0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		0	0.00	0.00
975	Varanasi	Varanasi	15	3438180.00	171909.00	12743589.60	0	0.00	0.00	6	1581204.00	79060.20	3	687636.00	2347900.20	24	4973184	577152.00	248659.20
TOTAL			215	49280380.00	2464019.00	330395100.00	8	2540160.00	127008.00	6	1581204.00	79060.20	3	687636.00	5015068.20	460	95319360.00	11062080.00	4765968.00

Code & Head as per RoP			U.8.1.3.1 Lab Technician at UPHC											U.8.1.3.2 Lab Technician at UC							
			Target	73 Lab Technician @ Rs. 15715/- pm per LT for 12 months	EPF @13.36% for staff drawing salary <= Rs. 15000 pm for 12 month	5 % Increment	5 % Loyalty Bonus	Target	59 Lab Technician @ Rs. 13666/- pm per LT for 12 months	EPF @13.36% for staff drawing salary <= Rs. 15000 pm for 12 month	5 % Increment	Target	1 Lab Technician @ Rs. 13666/- pm per LT for 3 months for 1 new Approved UPHC in 2019-20 at Mirzapur	Total	Target	2 Lab Technician @ Rs. 15715/- pm per LT for 12 month	EPF @13.36% for staff drawing salary <= Rs. 15000 pm for 12 month	5 % Increment	Target		
			103	104	105	106	107	108	109	110	111	112	113	114	115	116	117	118	119		
901	Agra	Agra		0	0.00	0.00	0.00	0.00	1	163992	23005.92	8199.60		0	7202316.72		0	0.00	0.00		
902	Aligarh	Aligarh		0	0.00	0.00	0.00	0.00	1	163992	23005.92	8199.60		0	4302819.12		0	0.00	0.00		
		Atrauli		0	0.00	0.00	0.00	0.00		0	0.00	0.00		0	0.00		0	0.00	0.00		
903	Pravagraj	Pravagraj		0	0.00	0.00	0.00	0.00	1	163992	23005.92	8199.60		0	5510943.12		0	0.00	0.00		
904	Ambedkarnagar	Ambedkarnagar		0	0.00	0.00	0.00	0.00		0	0.00	0.00		0	966499.20		0	0.00	0.00		
		Tanda including Jalalpur		0	0.00	0.00	0.00	0.00		0	0.00	0.00		0	0.00		0	0.00	0.00		
905	Amethi	Amethi		0	0.00	0.00	0.00	0.00		0	0.00	0.00		0	0.00		0	0.00	0.00		
906	Amroha (J.P Nagar)	Amroha	2	377160	48096.00	18858.00	18858.00		0	0.00	0.00	0.00		0	1429471.20		0	0.00	0.00		
		Hasanpur		0	0.00	0.00	0.00	0.00		0	0.00	0.00	0.00		0	0.00		0	0.00	0.00	
		Gajraula		0	0.00	0.00	0.00	0.00		0	0.00	0.00	0.00		0	0.00		0	0.00	0.00	
907	Auraiya	Auraiya		0	0.00	0.00	0.00	0.00		0	0.00	0.00		0	241624.80		0	0.00	0.00		
908	Azamgarh	Azamgarh	1	188580	24048.00	9429.00	9429.00		0	0.00	0.00	0.00		0	714735.60		0	0.00	0.00		
		Mubarakpur		0	0.00	0.00	0.00	0.00		0	0.00	0.00	0.00		0	0.00		0	0.00	0.00	
909	Baghpat	Baghpat Baraut		0	0.00	0.00	0.00	0.00	2	327984	46011.84	16399.20		0	632019.84		0	0.00	0.00		
		Baghpat		0	0.00	0.00	0.00	0.00		0	0.00	0.00		0	0.00		0	0.00	0.00		
910	Bahraich	Bahraich		0	0.00	0.00	0.00	0.00		0	0.00	0.00		0	483249.60		0	0.00	0.00		
911	Ballia	Ballia		0	0.00	0.00	0.00	0.00		0	0.00	0.00		0	483249.60		0	0.00	0.00		
912	Balrampur	Balrampur		0	0.00	0.00	0.00	0.00		0	0.00	0.00		0	241624.80		0	0.00	0.00		
913	Banda	Banda	1	188580	24048.00	9429.00	9429.00		0	0.00	0.00	0.00		0	473110.80		0	0.00	0.00		
914	Barabanki	Nawabganj		0	0.00	0.00	0.00	0.00	1	163992	23005.92	8199.60		0	195197.52		0	0.00	0.00		
915	Bareilly	Bareilly	8	1508640	192384.00	75432.00	75432.00	2	327984	46011.84	16399.20		0	4900155.84		0	0.00	0.00			
		Faridpur		0	0.00	0.00	0.00	0.00		0	0.00	0.00		0	0.00		0	0.00	0.00		
		Baheri		0	0.00	0.00	0.00	0.00		0	0.00	0.00		0	0.00		0	0.00	0.00		
		Aonla		0	0.00	0.00	0.00	0.00		0	0.00	0.00		0	0.00		0	0.00	0.00		
916	Basti	Basti		0	0.00	0.00	0.00	0.00		0	0.00	0.00		0	483249.60		0	0.00	0.00		
		Nagina		0	0.00	0.00	0.00	0.00		0	0.00	0.00		0	0.00		0	0.00	0.00		
917	Bijnor	Bijnor	5	942900	120240.00	47145.00	47145.00	2	327984	46011.84	16399.20		0	2031074.64		0	0.00	0.00			
		Najibabad		0	0.00	0.00	0.00	0.00		0	0.00	0.00		0	0.00		0	0.00	0.00		
		Chandpur		0	0.00	0.00	0.00	0.00		0	0.00	0.00		0	0.00		0	0.00	0.00		
		Sherkot		0	0.00	0.00	0.00	0.00		0	0.00	0.00		0	0.00		0	0.00	0.00		
		Kiratpur		0	0.00	0.00	0.00	0.00		0	0.00	0.00		0	0.00		0	0.00	0.00		
		Seohara		0	0.00	0.00	0.00	0.00		0	0.00	0.00		0	0.00		0	0.00	0.00		
		Dhampur		0	0.00	0.00	0.00	0.00		0	0.00	0.00		0	0.00		0	0.00	0.00		
918	Budaun	Budaun	2	377160	48096.00	18858.00	18858.00		0	0.00	0.00	0.00		0	1187846.40		0	0.00	0.00		
		Sahaswan		0	0.00	0.00	0.00	0.00		0	0.00	0.00		0	0.00		0	0.00	0.00		
		Ujhani		0	0.00	0.00	0.00	0.00		0	0.00	0.00		0	0.00		0	0.00	0.00		
919	Bulandshahar	Bulandshahr	3	565740	72144.00	28287.00	28287.00		0	0.00	0.00	0.00		0	1902582.00		0	0.00	0.00		
		Khurja		0	0.00	0.00	0.00	0.00		0	0.00	0.00		0	0.00		0	0.00	0.00		
		Sikandrabad		0	0.00	0.00	0.00	0.00		0	0.00	0.00		0	0.00		0	0.00	0.00		
		Jahangirabad		0	0.00	0.00	0.00	0.00		0	0.00	0.00		0	0.00		0	0.00	0.00		
		Gulaothi		0	0.00	0.00	0.00	0.00		0	0.00	0.00		0	0.00		0	0.00	0.00		
920	Chandauli	Mughalsarai	1	188580	24048.00	9429.00	9429.00		0	0.00	0.00	0.00		0	473110.80		0	0.00	0.00		
921	Chitrakoot	Chitrakoot		0	0.00	0.00	0.00	0.00		0	0.00	0.00		0	241624.80		0	0.00	0.00		
922	Deoria	Deoria		0	0.00	0.00	0.00	0.00		0	0.00	0.00		0	724874.40		0	0.00	0.00		
923	Etah	Etah		0	0.00	0.00	0.00	0.00		0	0.00	0.00		0	483249.60		0	0.00	0.00		
924	Etawah	Etawah		0	0.00	0.00	0.00	0.00		0	0.00	0.00		0	1449748.80		0	0.00	0.00		

NUHM - District/City wise Budget details of Activities for FY 2020-21																			
Code & Head as per RoP			U.8.1.3.1 Lab Technician at UPHC											U.8.1.3.2 Lab Technician at UC					
			Target	73 Lab Technician @ Rs. 15715/- pm per LT for 12 months	EPF @13.36% for staff drawing salary <= Rs. 15000 pm for 12 month	5 % Increment	5 % Loyalty Bonus	Target	59 Lab Technician @ Rs. 13666/- pm per LT for 12 months	EPF @13.36% for staff drawing salary <= Rs. 15000 pm for 12 month	5 % Increment	Target	1 Lab Technician @ Rs. 13666/- pm per LT for 3 months for 1 new Approved UPHC in 2019-20 at Mirzapur	Total	Target	2 Lab Technician @ Rs. 15715/- pm per LT for 12 month	EPF @13.36% for staff drawing salary <= Rs. 15000 pm for 12 month	5 % Increment	Target
			103	104	105	106	107	108	109	110	111	112	113	114	115	116	117	118	119
S.No.	District	Name of City																	
925	Ayodhya	Faizabad	1	188580	24048.00	9429.00	9429.00		0	0.00	0.00		0	1439610.00		0	0.00	0.00	
		Ayodhya		0	0.00	0.00	0.00		0	0.00	0.00		0	0.00		0	0.00	0.00	
926	Farrukhabad	Farrukhabad	1	188580	24048.00	9429.00	9429.00		0	0.00	0.00		0	956360.40		0	0.00	0.00	
927	Fatehpur	Fatehpur		0	0.00	0.00	0.00	1	163992	23005.92	8199.60		0	678447.12		0	0.00	0.00	
928	Firozabad	Firozabad	3	565740	72144.00	28287.00	28287.00		0	0.00	0.00		0	2869081.20		0	0.00	0.00	
		Shikohabad		0	0.00	0.00	0.00		0	0.00	0.00		0	0.00		0	0.00	0.00	
		Tundla		0	0.00	0.00	0.00		0	0.00	0.00		0	0.00		0	0.00	0.00	
929	GB Nagar	Noida	6	1131480	144288.00	56574.00	56574.00	2	327984	46011.84	16399.20		0	3470684.64		0	0.00	0.00	
		Greater Noida		0	0.00	0.00	0.00		0	0.00	0.00		0	0.00		0	0.00	0.00	
		Dadri		0	0.00	0.00	0.00		0	0.00	0.00		0	0.00		0	0.00	0.00	
930	Ghaziabad	Ghaziabad	15	2828700	360720.00	141435.00	141435.00	7	1147944	161041.44	57397.20		0	11604167.04		0	0.00	0.00	
		Loni		0	0.00	0.00	0.00		0	0.00	0.00		0	0.00		0	0.00	0.00	
		Khora		0	0.00	0.00	0.00		0	0.00	0.00		0	0.00		0	0.00	0.00	
		Modinagar		0	0.00	0.00	0.00		0	0.00	0.00		0	0.00		0	0.00	0.00	
		Muradnagar		0	0.00	0.00	0.00		0	0.00	0.00		0	0.00		0	0.00	0.00	
931	Ghazipur	Ghazipur		0	0.00	0.00	0.00		0	0.00	0.00		0	483249.60		0	0.00	0.00	
932	Gonda	Gonda		0	0.00	0.00	0.00		0	0.00	0.00		0	483249.60		0	0.00	0.00	
933	Gorakhpur	Gorakhpur		0	0.00	0.00	0.00	1	163992	23005.92	8199.60		0	5510943.12		0	0.00	0.00	
934	Hamirpur	Rath		0	0.00	0.00	0.00	1	163992	23005.92	8199.60		0	436822.32		0	0.00	0.00	
935	Hapur	Hapur	1	188580	24048.00	9429.00	9429.00	1	163992	23005.92	8199.60		0	668308.32		0	0.00	0.00	
		Pilkhuwa		0	0.00	0.00	0.00		0	0.00	0.00		0	0.00		0	0.00	0.00	
936	Hardoi	Hardoi	3	565740	72144.00	28287.00	28287.00		0	0.00	0.00		0	1177707.60		0	0.00	0.00	
		Shahabad		0	0.00	0.00	0.00		0	0.00	0.00		0	0.00		0	0.00	0.00	
		Sandila		0	0.00	0.00	0.00		0	0.00	0.00		0	0.00		0	0.00	0.00	
937	Hathras	Hathras		0	0.00	0.00	0.00		0	0.00	0.00		0	483249.60		0	0.00	0.00	
		Orai		0	0.00	0.00	0.00		0	0.00	0.00		0	0.00		0	0.00	0.00	
938	Jalaun	Jalaun	3	565740	72144.00	28287.00	28287.00		0	0.00	0.00		0	1419332.40		0	0.00	0.00	
		Konch		0	0.00	0.00	0.00		0	0.00	0.00		0	0.00		0	0.00	0.00	
		Kalpi		0	0.00	0.00	0.00		0	0.00	0.00		0	0.00		0	0.00	0.00	
939	Jaunpur	Jaunpur		0	0.00	0.00	0.00	1	163992	23005.92	8199.60		0	678447.12		0	0.00	0.00	
940	Jhansi	Jhansi		0	0.00	0.00	0.00	1	163992	23005.92	8199.60		0	3094695.12		0	0.00	0.00	
		Mauranipur		0	0.00	0.00	0.00		0	0.00	0.00		0	0.00		0	0.00	0.00	
941	Kannauj	Kannauj		0	0.00	0.00	0.00	1	163992	23005.92	8199.60		0	678447.12		0	0.00	0.00	
		Chhibramau		0	0.00	0.00	0.00		0	0.00	0.00		0	0.00		0	0.00	0.00	
942	Kanpur Dehat	Kanpur Dehat		0	0.00	0.00	0.00		0	0.00	0.00		0	0.00		0	0.00	0.00	
943	Kanpur Nagar	Kanpur	3	565740	72144.00	28287.00	28287.00	8	1311936	184047.36	65596.80		0	11679405.36		0	0.00	0.00	
944	Kasganj	Kasganj		0	0.00	0.00	0.00	1	163992	23005.92	8199.60		0	436822.32		0	0.00	0.00	
945	Kaushambi	Manjhanpur		0	0.00	0.00	0.00		0	0.00	0.00		0	241624.80		0	0.00	0.00	
946	Kushinagar	Padrauna		0	0.00	0.00	0.00		0	0.00	0.00		0	241624.80		0	0.00	0.00	
947	Kheri	Lakhimpur		0	0.00	0.00	0.00	2	327984	46011.84	16399.20		0	873644.64		0	0.00	0.00	
		Gola Gokaran Nath		0	0.00	0.00	0.00		0	0.00	0.00		0	0.00		0	0.00	0.00	
948	Lalitpur	Lalitpur		0	0.00	0.00	0.00		0	0.00	0.00		0	483249.60		0	0.00	0.00	
949	Lucknow	Lucknow	1	188580	24048.00	9429.00	9429.00	2	327984	46011.84	16399.20		0	12461496.24		0	0.00	0.00	
950	Maharajganj	Maharajganj		0	0.00	0.00	0.00		0	0.00	0.00		0	241624.80		0	0.00	0.00	
951	Mahoba	Mahoba		0	0.00	0.00	0.00	1	163992	23005.92	8199.60		0	436822.32		0	0.00	0.00	

Code & Head as per RoP			U.8.1.3.1 Lab Technician at UPHC											U.8.1.3.2 Lab Technician at UC					
			Target	73 Lab Technician @ Rs. 15715/- pm per LT for 12 months	EPF @13.36% for staff drawing salary <= Rs. 15000 pm for 12 month	5 % Increment	5 % Loyalty Bonus	Target	59 Lab Technician @ Rs. 13666/- pm per LT for 12 months	EPF @13.36% for staff drawing salary <= Rs. 15000 pm for 12 month	5 % Increment	Target	1 Lab Technician @ Rs. 13666/- pm per LT for 3 months for 1 new Approved UPHC in 2019-20 at Mirzapur	Total	Target	2 Lab Technician @ Rs. 15715/- pm per LT for 12 month	EPF @13.36% for staff drawing salary <= Rs. 15000 pm for 12 month	5 % Increment	Target
			103	104	105	106	107	108	109	110	111	112	113	114	115	116	117	118	119
952	Mainpuri	Mainpuri		0	0.00	0.00	0.00		0	0.00	0.00		0	724874.40		0	0.00	0.00	
953	Mathura	Mathura	3	565740	72144.00	28287.00	28287.00		0	0.00	0.00		0	1902582.00		0	0.00	0.00	
		Vrindavan		0	0.00	0.00	0.00		0	0.00	0.00		0	0.00		0	0.00	0.00	
		Kosi Kalan		0	0.00	0.00	0.00		0	0.00	0.00		0	0.00		0	0.00	0.00	
954	Mau	Maunath Bhanjan	1	188580	24048.00	9429.00	9429.00		0	0.00	0.00		0	956360.40		0	0.00	0.00	
955	Meerut	Meerut		0	0.00	0.00	0.00	5	819960	115029.60	40998.00		0	6050108.40		0	0.00	0.00	
		Mawana		0	0.00	0.00	0.00		0	0.00	0.00		0	0.00		0	0.00	0.00	
		Sardhana		0	0.00	0.00	0.00		0	0.00	0.00		0	0.00		0	0.00	0.00	
956	Mirzapur	Mirzapur	1	188580	24048.00	9429.00	9429.00		0	0.00	0.00	1	40998	755733.60		0	0.00	0.00	
957	Moradabad	Moradabad		0	0.00	0.00	0.00	2	327984	46011.84	16399.20		0	6189390.24		0	0.00	0.00	
958	Muzaffarnagar	Muzaffarnagar	2	377160	48096.00	18858.00	18858.00	1	163992	23005.92	8199.60		0	1383043.92		0	0.00	0.00	
		Khatauli		0	0.00	0.00	0.00		0	0.00	0.00		0	0.00		0	0.00	0.00	
		Budhana		0	0.00	0.00	0.00		0	0.00	0.00		0	0.00		0	0.00	0.00	
959	Pilibhit	Pilibhit		0	0.00	0.00	0.00	2	327984	46011.84	16399.20		0	632019.84		0	0.00	0.00	
		Bisalpur		0	0.00	0.00	0.00		0	0.00	0.00		0	0.00		0	0.00	0.00	
960	Pratapgarh	Bela Pratapgarh		0	0.00	0.00	0.00	1	163992	23005.92	8199.60		0	195197.52		0	0.00	0.00	
961	Rae Bareli	Rae Bareli	1	188580	24048.00	9429.00	9429.00		0	0.00	0.00		0	714735.60		0	0.00	0.00	
962	Rampur	Rampur	1	188580	24048.00	9429.00	9429.00		0	0.00	0.00		0	1439610.00		0	0.00	0.00	
963	Saharanpur	Saharanpur		0	0.00	0.00	0.00	2	327984	46011.84	16399.20		0	4498016.64		0	0.00	0.00	
		Deoband		0	0.00	0.00	0.00		0	0.00	0.00		0	0.00		0	0.00	0.00	
		Gangoh		0	0.00	0.00	0.00		0	0.00	0.00		0	0.00		0	0.00	0.00	
964	Sambhal	Chandausi		0	0.00	0.00	0.00		0	0.00	0.00		0	0.00		0	0.00	0.00	
		Sambhal	2	377160	48096.00	18858.00	18858.00		0	0.00	0.00		0	946221.60		0	0.00	0.00	
965	Sant Kabir Nagar	Khalilabad		0	0.00	0.00	0.00	1	163992	23005.92	8199.60		0	436822.32		0	0.00	0.00	
966	Sant Ravidas Nagar (Bhadohi)	Bhadohi		0	0.00	0.00	0.00		0	0.00	0.00		0	241624.80		0	0.00	0.00	
967	Shahjahanpur	Shahjahanpur		0	0.00	0.00	0.00	1	163992	23005.92	8199.60		0	2611445.52		0	0.00	0.00	
		Tilhar		0	0.00	0.00	0.00		0	0.00	0.00		0	0.00		0	0.00	0.00	
		Shamli		0	0.00	0.00	0.00	2	327984	46011.84	16399.20		0	632019.84		0	0.00	0.00	
968	Shamli	Kairana		0	0.00	0.00	0.00		0	0.00	0.00		0	0.00		0	0.00	0.00	
		Shrawasti		0	0.00	0.00	0.00		0	0.00	0.00		0	0.00		0	0.00	0.00	
970	Siddharthnagar	Siddharthnagar		0	0.00	0.00	0.00		0	0.00	0.00		0	241624.80		0	0.00	0.00	
971	Sitapur	Sitapur	1	188580	24048.00	9429.00	9429.00	2	327984	46011.84	16399.20		0	1346755.44		0	0.00	0.00	
		Laharpur		0	0.00	0.00	0.00		0	0.00	0.00		0	0.00		0	0.00	0.00	
		Biswan		0	0.00	0.00	0.00		0	0.00	0.00		0	0.00		0	0.00	0.00	
		Mahmudabad		0	0.00	0.00	0.00		0	0.00	0.00		0	0.00		0	0.00	0.00	
972	Sonabhadra	Sonbhadra		0	0.00	0.00	0.00		0	0.00	0.00		0	241624.80		0	0.00	0.00	
973	Sultanpur	Sultanpur		0	0.00	0.00	0.00		0	0.00	0.00		0	483249.60		0	0.00	0.00	
974	Unnao	Unnao	1	188580	24048.00	9429.00	9429.00		0	0.00	0.00		0	1197985.20		0	0.00	0.00	
		Gangaghat		0	0.00	0.00	0.00		0	0.00	0.00		0	0.00		0	0.00	0.00	
975	Varanasi	Varanasi		0	0.00	0.00	0.00		0	0.00	0.00		0	5798995.20	2	377002	48096.00	18850.10	1
TOTAL			73	13766340.00	1755504.00	688317.00	688317.00	59	9675528.00	1357349.28	483776.40	1	40998.00	139603537.68	2	377002.00	48096.00	18850.10	1

NUHM - District/City wise Budget details of Activities for FY 2020-21			U.8 Service Delivery - Human Resource															
Code & Head as per RoP			HC		U.8.1.4.1 Pharmacists at UPHC										U.8.1.5.3 Data Assistant at 1			
			1 Lab Technician @ Rs. 13666/- pm per LT for 3 months for 1 New Approved Position at U-CHC, Shivpur-Varanasi	Total	Target	459 Pharmacists @ Rs. 24162/- pm per Pharmacist for 12 months	5 % Increment	Target	72 Pharmacists @ Rs. 21966/- pm per Pharmacist for 12 months	5 % Increment	5 % Loyalty Bonus	Target	62 Pharmacists @ Rs. 19101/- pm per Pharmacist for 12 months	5 % Increment	Total	Target (8 for LKO)	8 Data Assistants @ Rs. 17504/- pm per Data Assistant for 12 months	EPF @13.36% for staff drawing salary <= Rs. 15000 pm for 12 month
			120	121	122	123	124	125	126	127	128	129	130	131	132	133	134	135
901	Agra	Agra	0	0.00	30	8698320.00	434916.00		0.00	0.00	0.00		0.00	0.00	9133236.00		0.00	0.00
902	Aligarh	Aligarh	0	0.00	17	4929048.00	246452.40	1	263592.00	13179.60	13179.60		0.00	0.00	5465451.60		0.00	0.00
		Atrauli	0	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00
903	Pravagraj	Pravagraj	0	0.00	22	6378768.00	318938.40		0.00	0.00	0.00	1	229212.00	11460.60	6938379.00		0.00	0.00
		Ambedkarnagar	0	0.00	4	1159776.00	57988.80		0.00	0.00	0.00		0.00	0.00	1217764.80		0.00	0.00
904	Ambedkarnagar	Tanda including Jalalpur	0	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00
905	Amethi	Amethi	0	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00
		Amroha	0	0.00	4	1159776.00	57988.80		0.00	0.00	0.00	2	458424.00	22921.20	1699110.00		0.00	0.00
906	Amroha (J.P Nagar)	Hasanpur	0	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00
		Gajraula	0	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00
907	Auraiya	Auraiya	0	0.00	1	289944.00	14497.20		0.00	0.00	0.00		0.00	0.00	304441.20		0.00	0.00
		Azamgarh	0	0.00	2	579888.00	28994.40	1	263592.00	13179.60	13179.60		0.00	0.00	898833.60		0.00	0.00
908	Azamgarh	Mubarakpur	0	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00
		Baghpat Baraut	0	0.00	3	869832.00	43491.60		0.00	0.00	0.00		0.00	0.00	913323.60		0.00	0.00
		Baghpat	0	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00
910	Bahraich	Bahraich	0	0.00	2	579888.00	28994.40		0.00	0.00	0.00		0.00	0.00	608882.40		0.00	0.00
911	Ballia	Ballia	0	0.00	1	289944.00	14497.20		0.00	0.00	0.00	1	229212.00	11460.60	545113.80		0.00	0.00
912	Balrampur	Balrampur	0	0.00	1	289944.00	14497.20		0.00	0.00	0.00		0.00	0.00	304441.20		0.00	0.00
913	Banda	Banda	0	0.00	1	289944.00	14497.20	1	263592.00	13179.60	13179.60		0.00	0.00	594392.40		0.00	0.00
914	Barabanki	Nawabganj	0	0.00	1	289944.00	14497.20		0.00	0.00	0.00		0.00	0.00	304441.20		0.00	0.00
		Bareilly	0	0.00	11	3189384.00	159469.20	5	1317960.00	65898.00	65898.00	5	1146060.00	57303.00	6001972.20		0.00	0.00
		Faridpur	0	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00
		Baheri	0	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00
		Aonla	0	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00
916	Basti	Basti	0	0.00	2	579888.00	28994.40		0.00	0.00	0.00		0.00	0.00	608882.40		0.00	0.00
		Nagina	0	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00
		Bijnor	0	0.00	2	579888.00	28994.40	5	1317960.00	65898.00	65898.00	2	458424.00	22921.20	2539983.60		0.00	0.00
		Najibabad	0	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00
		Chandpur	0	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00
		Sherkot	0	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00
		Kiratpur	0	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00
		Seohara	0	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00
		Dhampur	0	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00
918	Budaun	Budaun	0	0.00	3	869832.00	43491.60	2	527184.00	26359.20	26359.20		0.00	0.00	1493226.00		0.00	0.00
		Sahaswan	0	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00
		Ujhani	0	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00
		Bulandshahr	0	0.00	5	1449720.00	72486.00	3	790776.00	39538.80	39538.80		0.00	0.00	2392059.60		0.00	0.00
		Khurja	0	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00
		Sikandrabad	0	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00
		Jahangirabad	0	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00
		Gulaothi	0	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00
920	Chandauli	Mughalsarai	0	0.00	1	289944.00	14497.20	1	263592.00	13179.60	13179.60		0.00	0.00	594392.40		0.00	0.00
921	Chitrakoot	Chitrakoot	0	0.00	1	289944.00	14497.20		0.00	0.00	0.00		0.00	0.00	304441.20		0.00	0.00
922	Deoria	Deoria	0	0.00	3	869832.00	43491.60		0.00	0.00	0.00		0.00	0.00	913323.60		0.00	0.00
923	Etah	Etah	0	0.00	2	579888.00	28994.40		0.00	0.00	0.00		0.00	0.00	608882.40		0.00	0.00
924	Etawah	Etawah	0	0.00	6	1739664.00	86983.20		0.00	0.00	0.00		0.00	0.00	1826647.20		0.00	0.00

NUHM - District/City wise Budget details of Activities for FY 2020-21			U.8 Service Delivery - Human Resource															
Code & Head as per RoP			HC		U.8.1.4.1 Pharmacists at UPHC										U.8.1.5.3 Data Assistant at 1			
			1 Lab Technician @ Rs. 13666/- pm per LT for 3 months for 1 New Approved Position at U-CHC, Shivpur-Varanasi	Total	Target	459 Pharmacists @ Rs. 24162/- pm per Pharmacist for 12 months	5 % Increment	Target	72 Pharmacists @ Rs. 21966/- pm per Pharmacist for 12 months	5 % Increment	5 % Loyalty Bonus	Target	62 Pharmacists @ Rs. 19101/- pm per Pharmacist for 12 months	5 % Increment	Total	Target (8 for LKO)	8 Data Assistants @ Rs. 17504/- pm per Data Assistant for 12 months	EPF @13.36% for staff drawing salary <= Rs. 15000 pm for 12 month
			120	121	122	123	124	125	126	127	128	129	130	131	132	133	134	135
925	Ayodhya	Faizabad	0	0.00	5	1449720.00	72486.00	1	263592.00	13179.60	13179.60		0.00	0.00	1812157.20		0.00	0.00
		Ayodhya	0	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00
926	Farrukhabad	Farrukhabad	0	0.00	3	869832.00	43491.60	1	263592.00	13179.60	13179.60		0.00	0.00	1203274.80		0.00	0.00
927	Fatehpur	Fatehpur	0	0.00	2	579888.00	28994.40	1	263592.00	13179.60	13179.60		0.00	0.00	898833.60		0.00	0.00
		Firozabad	0	0.00	9	2609496.00	130474.80	3	790776.00	39538.80	39538.80		0.00	0.00	3609824.40		0.00	0.00
928	Firozabad	Shikohabad	0	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00
		Tundla	0	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00
		Noida	0	0.00	7	2029608.00	101480.40	6	1581552.00	79077.60	79077.60	2	458424.00	22921.20	4352140.80		0.00	0.00
929	GB Nagar	Greater Noida	0	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00
		Dadri	0	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00
		Ghaziabad	0	0.00	28	8118432.00	405921.60	2	527184.00	26359.20	26359.20	20	4584240.00	229212.00	13917708.00		0.00	0.00
		Loni	0	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00
		Khora	0	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00
		Modinagar	0	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00
		Muradnagar	0	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00
931	Ghaziipur	Ghaziipur	0	0.00	1	289944.00	14497.20		0.00	0.00	0.00	1	229212.00	11460.60	545113.80		0.00	0.00
932	Gonda	Gonda	0	0.00	2	579888.00	28994.40		0.00	0.00	0.00		0.00	0.00	608882.40		0.00	0.00
933	Gorakhpur	Gorakhpur	0	0.00	23	6668712.00	333435.60		0.00	0.00	0.00		0.00	0.00	7002147.60		0.00	0.00
934	Hamirpur	Rath	0	0.00	1	289944.00	14497.20		0.00	0.00	0.00	1	229212.00	11460.60	545113.80		0.00	0.00
		Hapur	0	0.00	1	289944.00	14497.20	2	527184.00	26359.20	26359.20		0.00	0.00	884343.60		0.00	0.00
		Pilkhuwa	0	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00
		Hardoi	0	0.00	2	579888.00	28994.40	3	790776.00	39538.80	39538.80		0.00	0.00	1478736.00		0.00	0.00
936	Hardoi	Shahabad	0	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00
		Sandila	0	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00
937	Hathras	Hathras	0	0.00	2	579888.00	28994.40		0.00	0.00	0.00		0.00	0.00	608882.40		0.00	0.00
		Orai	0	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00
938	Jalaun	Jalaun	0	0.00	3	869832.00	43491.60	3	790776.00	39538.80	39538.80		0.00	0.00	1783177.20		0.00	0.00
		Konch	0	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00
		Kalpi	0	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00
939	Jaunpur	Jaunpur	0	0.00	2	579888.00	28994.40	1	263592.00	13179.60	13179.60		0.00	0.00	898833.60		0.00	0.00
940	Jhansi	Jhansi	0	0.00	12	3479328.00	173966.40	1	263592.00	13179.60	13179.60		0.00	0.00	3943245.60		0.00	0.00
		Mauranipur	0	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00
941	Kannauj	Kannauj	0	0.00	3	869832.00	43491.60		0.00	0.00	0.00		0.00	0.00	913323.60		0.00	0.00
		Chhibramau	0	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00
942	Kanpur Dehat	Kanpur Dehat	0	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00
943	Kanpur Nagar	Kanpur	0	0.00	39	11307816.00	565390.80	9	2372328.00	118616.40	118616.40	2	458424.00	22921.20	14964112.80		0.00	0.00
944	Kasganj	Kasganj	0	0.00	2	579888.00	28994.40		0.00	0.00	0.00		0.00	0.00	608882.40		0.00	0.00
945	Kaushambi	Manjhanpur	0	0.00	1	289944.00	14497.20		0.00	0.00	0.00		0.00	0.00	304441.20		0.00	0.00
946	Kushinagar	Padrauna	0	0.00	1	289944.00	14497.20		0.00	0.00	0.00		0.00	0.00	304441.20		0.00	0.00
947	Kheri	Lakhimpur	0	0.00	3	869832.00	43491.60	1	263592.00	13179.60	13179.60		0.00	0.00	1203274.80		0.00	0.00
		Gola Gokaran Nath	0	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00
948	Lalitpur	Lalitpur	0	0.00	2	579888.00	28994.40		0.00	0.00	0.00		0.00	0.00	608882.40		0.00	0.00
949	Lucknow	Lucknow	0	0.00	49	14207256.00	710362.80	2	527184.00	26359.20	26359.20	1	229212.00	11460.60	15738193.80	8	1680000.00	192384.00
950	Maharajganj	Maharajganj	0	0.00	1	289944.00	14497.20		0.00	0.00	0.00		0.00	0.00	304441.20		0.00	0.00
951	Mahoba	Mahoba	0	0.00	2	579888.00	28994.40		0.00	0.00	0.00		0.00	0.00	608882.40		0.00	0.00

NUHM - District/City wise Budget details of
Activities for FY 2020-21

Code & Head as per RoP			U.8 Service Delivery - Human Resource															
			HC		U.8.1.4.1 Pharmacists at UPHC											U.8.1.5.3 Data Assistant at PHC		
			1 Lab Technician @ Rs. 13666/- pm per LT for 3 months for 1 New Approved Position at U-CHC, Shivpur-Varanasi	Total	Target	459 Pharmacists @ Rs. 24162/- pm per Pharmacist for 12 months	5 % Increment	Target	72 Pharmacists @ Rs. 21966/- pm per Pharmacist for 12 months	5 % Increment	5 % Loyalty Bonus	Target	62 Pharmacists @ Rs. 19101/- pm per Pharmacist for 12 months	5 % Increment	Total	Target (8 for LKO)	8 Data Assistants @ Rs. 17504/- pm per Data Assistant for 12 months	EPF @13.36% for staff drawing salary <= Rs. 15000 pm for 12 month
S.No.	District	Name of City	120	121	122	123	124	125	126	127	128	129	130	131	132	133	134	135
952	Mainpuri	Mainpuri	0	0.00	3	869832.00	43491.60		0.00	0.00	0.00		0.00	0.00	91323.60		0.00	0.00
		Mathura	0	0.00	5	1449720.00	72486.00	1	263592.00	13179.60	13179.60	2	458424.00	22921.20	2293502.40		0.00	0.00
953	Mathura	Vrindavan	0	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00
		Kosi Kalan	0	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00
954	Mau	Maunath Bhanjan	0	0.00	3	869832.00	43491.60	1	263592.00	13179.60	13179.60		0.00	0.00	1203274.80		0.00	0.00
		Meerut	0	0.00	11	3189384.00	159469.20		0.00	0.00	0.00	15	3438180.00	171909.00	6958942.20		0.00	0.00
955	Meerut	Mawana	0	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00
		Sardhana	0	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00
956	Mirzapur	Mirzapur	0	0.00	2	579888.00	28994.40	1	263592.00	13179.60	13179.60	1	229212.00	11460.60	1139506.20		0.00	0.00
957	Moradabad	Moradabad	0	0.00	26	7538544.00	376927.20		0.00	0.00	0.00		0.00	0.00	7915471.20		0.00	0.00
		Muzaffarnagar	0	0.00	3	869832.00	43491.60	3	790776.00	39538.80	39538.80		0.00	0.00	1783177.20		0.00	0.00
958	Muzaffarnagar	Khatauli	0	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00
		Budhana	0	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00
		Pilibhit	0	0.00	2	579888.00	28994.40	1	263592.00	13179.60	13179.60		0.00	0.00	898833.60		0.00	0.00
		Bisalpur	0	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00
960	Pratapgarh	Bela Pratapgarh	0	0.00	1	289944.00	14497.20		0.00	0.00	0.00		0.00	0.00	304441.20		0.00	0.00
961	Rae Bareli	Rae Bareli	0	0.00	2	579888.00	28994.40	1	263592.00	13179.60	13179.60		0.00	0.00	898833.60		0.00	0.00
962	Rampur	Rampur	0	0.00	5	1449720.00	72486.00	1	263592.00	13179.60	13179.60		0.00	0.00	1812157.20		0.00	0.00
		Saharanpur	0	0.00	17	4929048.00	246452.40	1	263592.00	13179.60	13179.60	1	229212.00	11460.60	5706124.20		0.00	0.00
		Deoband	0	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00
		Gangoh	0	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00
		Chandausi	0	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00
964	Sambhal	Sambhal	0	0.00	2	579888.00	28994.40	2	527184.00	26359.20	26359.20		0.00	0.00	1188784.80		0.00	0.00
965	Sant Kabir Nagar	Khalilabad	0	0.00	2	579888.00	28994.40		0.00	0.00	0.00		0.00	0.00	608882.40		0.00	0.00
966	Sant Ravidas Nagar (Bhadohi)	Bhadohi	0	0.00	1	289944.00	14497.20		0.00	0.00	0.00		0.00	0.00	304441.20		0.00	0.00
		Shahjahanpur	0	0.00	10	2899440.00	144972.00		0.00	0.00	0.00	1	229212.00	11460.60	3285084.60		0.00	0.00
		Tilhar	0	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00
968	Shamli	Shamli	0	0.00	1	289944.00	14497.20	2	527184.00	26359.20	26359.20		0.00	0.00	884343.60		0.00	0.00
		Kairana	0	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00
969	Shrawasti	Shrawasti	0	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00
970	Sidharthnagar	Siddharthnagar	0	0.00		0.00	0.00		0.00	0.00	0.00	1	229212.00	11460.60	240672.60		0.00	0.00
		Sitapur	0	0.00	3	869832.00	43491.60	2	527184.00	26359.20	26359.20	1	229212.00	11460.60	1733898.60		0.00	0.00
971	Sitapur	Laharpur	0	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00
		Biswan	0	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00
		Mahmudabad	0	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00
972	Sonbhadra	Sonbhadra	0	0.00	1	289944.00	14497.20		0.00	0.00	0.00		0.00	0.00	304441.20		0.00	0.00
973	Sultanpur	Sultanpur	0	0.00	2	579888.00	28994.40		0.00	0.00	0.00		0.00	0.00	608882.40		0.00	0.00
974	Unnao	Unnao	0	0.00	4	1159776.00	57988.80	1	263592.00	13179.60	13179.60		0.00	0.00	1507716.00		0.00	0.00
		Gangaghat	0	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00
975	Varanasi	Varanasi	40998	484946.10	22	6378768.00	318938.40		0.00	0.00	0.00	2	458360.00	22918.00	7178984.40		0.00	0.00
TOTAL			40998.00	484946.10	459	133084296.00	6654214.80	72	18978624.00	948931.20	948931.20	62	14211080.00	710554.00	175536631.20	8	1680000.00	192384.00

NUHM - District/City wise Budget details of Activities for FY 2020-21																			
Code & Head as per RoP			U.CHC		U.8.1.6.1 Gynaecologist										U.8.1.6.				
			5 % Increment	Total	Target	6 Gynaecologists @ Rs. 86822/- pm per Gynaecologist for 12 months	5 % Increment	10 % Loyalty Bonus	Target	2 Gynaecologists @ Rs. 82688/- pm per Gynaecologist for 12 months	5 % Increment	Target	1 Gynaecologists @ Rs. 82688/- pm per Gynaecologist for 3 month for 1 New Approved Position at U-CHC, Shivpur- Varanasi	Total	Target	7 Paediatricians @ Rs. 86822/- pm Per Paediatrician for 12 months	5 % Increment	10 % Loyalty Bonus	Target
			136	137	138	139	140	141	142	143	144	145	146	147	148	149	150	151	152
901	Agra	Agra	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00	
902	Aligarh	Aligarh	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00	
		Atrauli	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00	
903	Pravagraj	Pravagraj	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00	
904	Ambedkarnagar	Ambedkarnagar	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00	
		Tanda including Jalalpur	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00	
905	Amethi	Amethi	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00	
906	Amroha (J.P Nagar)	Amroha	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00	
		Hasanpur	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00	
		Gajraula	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00	
907	Auraiya	Auraiya	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00	
908	Azamgarh	Azamgarh	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00	
		Mubarakpur	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00	
909	Baghpat	Baghpat Baraut	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00	
		Baghpat	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00	
910	Bahraich	Bahraich	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00	
911	Ballia	Ballia	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00	
912	Balrampur	Balrampur	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00	
913	Banda	Banda	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00	
914	Barabanki	Nawabganj	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00	
915	Bareilly	Bareilly	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00	
		Faridpur	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00	
		Baheri	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00	
		Aonla	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00	
916	Basti	Basti	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00	
917	Bijnor	Nagina	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00	
		Bijnor	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00	
		Najibabad	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00	
		Chandpur	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00	
		Sherkot	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00	
		Kiratpur	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00	
		Seohara	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00	
		Dhampur	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00	
918	Budaun	Budaun	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00	
		Sahaswan	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00	
		Ujhani	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00	
919	Bulandshahar	Bulandshahr	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00	
		Khurja	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00	
		Sikandrabad	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00	
		Jahangirabad	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00	
		Gulaothi	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00	
920	Chandauli	Mughalsarai	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00	
921	Chitrakoot	Chitrakoot	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00	
922	Deoria	Deoria	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00	
923	Etah	Etah	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00	
924	Etawah	Etawah	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00	

NUHM - District/City wise Budget details of Activities for FY 2020-21																			
Code & Head as per RoP			U.CHC		U.8.1.6.1 Gynaecologist										U.8.1.6.				
			5 % Increment	Total	Target	6 Gynaecologists @ Rs. 86822/- pm per Gynaecologist for 12 months	5 % Increment	10 % Loyalty Bonus	Target	2 Gynaecologists @ Rs. 82688/- pm per Gynaecologist for 12 months	5 % Increment	Target	1 Gynaecologists @ Rs. 82688/- pm per Gynaecologist for 3 month for 1 New Approved Position at U-CHC, Shivpur- Varanasi	Total	Target	7 Paediatricians @ Rs. 86822/- pm Per Paediatrician for 12 months	5 % Increment	10 % Loyalty Bonus	Target
			136	137	138	139	140	141	142	143	144	145	146	147	148	149	150	151	152
925	Ayodhya	Faizabad	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00	
		Ayodhya	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00	
926	Farrukhabad	Farrukhabad	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00	
927	Fatehpur	Fatehpur	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00	
928	Firozabad	Firozabad	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00	
		Shikohabad	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00	
		Tundla	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00	
929	GB Nagar	Noida	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00	
		Greater Noida	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00	
		Dadri	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00	
930	Ghaziabad	Ghaziabad	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00	
		Loni	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00	
		Khora	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00	
		Modinagar	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00	
		Muradnagar	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00	
931	Ghazipur	Ghazipur	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00	
932	Gonda	Gonda	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00	
933	Gorakhpur	Gorakhpur	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00	
934	Hamirpur	Rath	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00	
935	Hapur	Hapur	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00	
		Pilkhuwa	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00	
936	Hardoi	Hardoi	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00	
		Shahabad	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00	
		Sandila	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00	
937	Hathras	Hathras	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00	
938	Jalaun	Orai	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00	
		Jalaun	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00	
		Konch	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00	
		Kalpi	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00	
939	Jaunpur	Jaunpur	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00	
940	Jhansi	Jhansi	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00	
		Mauranipur	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00	
941	Kannauj	Kannauj	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00	
		Chhibramau	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00	
942	Kanpur Dehat	Kanpur Dehat	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00	
943	Kanpur Nagar	Kanpur	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00	
944	Kasganj	Kasganj	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00	
945	Kaushambi	Manjhanpur	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00	
946	Kushinagar	Padrauna	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00	
947	Kheri	Lakhimpur	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00	
		Gola Gokaran Nath	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00	
948	Lalitpur	Lalitpur	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00	
949	Lucknow	Lucknow	84000.00	1956384.00	6	6251184.00	312559.20	625118.40	2	1984512.00	99225.60		0.00	9272599.20	5	5209320.00	260466.00	520932.00	3
950	Maharajganj	Maharajganj	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00	
951	Mahoba	Mahoba	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00	

NUHM - District/City wise Budget details of Activities for FY 2020-21																			
Code & Head as per RoP			U.CHC		U.8.1.6.1 Gynaecologist										U.8.1.6.				
			5 % Increment	Total	Target	6 Gynaecologists @ Rs. 86822/- pm per Gynaecologist for 12 months	5 % Increment	10 % Loyalty Bonus	Target	2 Gynaecologists @ Rs. 82688/- pm per Gynaecologist for 12 months	5 % Increment	Target	1 Gynaecologists @ Rs. 82688/- pm per Gynaecologist for 3 month for 1 New Approved Position at U-CHC, Shivpur- Varanasi	Total	Target	7 Paediatricians @ Rs. 86822/- pm Per Paediatrician for 12 months	5 % Increment	10 % Loyalty Bonus	Target
S.No.	District	Name of City	136	137	138	139	140	141	142	143	144	145	146	147	148	149	150	151	152
952	Mainpuri	Mainpuri	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00	
953	Mathura	Mathura	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00	
		Vrindavan	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00	
		Kosi Kalan	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00	
954	Mau	Maunath Bhanjan	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00	
955	Meerut	Meerut	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00	
		Mawana	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00	
		Sardhana	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00	
956	Mirzapur	Mirzapur	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00	
957	Moradabad	Moradabad	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00	
958	Muzaffarnagar	Muzaffarnagar	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00	
		Khatauli	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00	
		Budhana	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00	
959	Pilibhit	Pilibhit	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00	
		Bisalpur	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00	
960	Pratapgarh	Bela Pratapgarh	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00	
961	Rae Bareli	Rae Bareli	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00	
962	Rampur	Rampur	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00	
963	Saharanpur	Saharanpur	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00	
		Deoband	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00	
		Gangoh	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00	
964	Sambhal	Chandausi	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00	
		Sambhal	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00	
965	Sant Kabir Nagar	Khalilabad	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00	
966	Sant Ravidas Nagar (Bhadohi)	Bhadohi	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00	
967	Shahjahanpur	Shahjahanpur	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00	
		Tilhar	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00	
968	Shamli	Shamli	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00	
		Kairana	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00	
969	Shrawasti	Shrawasti	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00	
970	Siddharthnagar	Siddharthnagar	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00	
971	Sitapur	Sitapur	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00	
		Laharpur	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00	
		Biswan	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00	
		Mahmudabad	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00	
972	Sonabhadra	Sonbhadra	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00	
973	Sultanpur	Sultanpur	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00	
974	Unnao	Unnao	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00	
		Gangaghat	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00	
975	Varanasi	Varanasi	0.00	0.00		0.00	0.00	0.00		0.00	0.00	1	248064.00	248064.00	2	2083728.00	104186.40	208372.80	1
TOTAL			84000.00	1956384.00	6	6251184.00	312559.20	625118.40	2	1984512.00	99225.60	1	248064.00	9520663.20	7	7293048.00	364652.40	729304.80	4

NUHM - District/City wise Budget details of Activities for FY 2020-21																	
Code & Head as per RoP			2 Paediatrician			U.8.1.6.3 Anaesthetist							U.8.1.6.4 Surgeon				
			4 Paediatricians @ Rs. 82688/- pm Per Paediatrician for 12 month including 1 New Approved Position at U-CHC, Shivpur- Varanasi	5 % Increment to 3 Paediatricians at Lucknow	Total	Target	6 Anaesthetists @ Rs. 86822/- pm per Anaesthetist for 12 months	5 % Increment	10 % Loyalty Bonus	Target	4 Anaesthetists @ Rs. 82688/- pm per Anaesthetist for 12 months	5 % Increment	Total	Target	2 Surgeons @ Rs. 86822/- pm per Surgeon for 12 month	5 % Increment	10 % Loyalty Bonus
			153	154	155	156	157	158	159	160	161	162	163	164	165	166	167
901	Agra	Agra	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
902	Aligarh	Aligarh	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		Atrauli	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
903	Pravagraj	Pravagraj	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
904	Ambedkarnagar	Ambedkarnagar	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		Tanda including Jalalpur	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
905	Amethi	Amethi	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
906	Amroha (J.P Nagar)	Amroha	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		Hasanpur	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
907	Auraiya	Gajraula	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		Auraiya	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
908	Azamgarh	Azamgarh	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		Mubarakpur	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
909	Baghpat	Baghpat Baraut	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		Baghpat	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
910	Bahraich	Bahraich	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
911	Ballia	Ballia	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
912	Balrampur	Balrampur	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
913	Banda	Banda	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
914	Barabanki	Nawabganj	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
915	Bareilly	Bareilly	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		Faridpur	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		Baheri	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		Aonla	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
916	Basti	Basti	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
917	Bijnor	Nagina	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		Bijnor	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		Najibabad	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		Chandpur	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		Sherkot	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		Kiratpur	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		Seohara	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		Dhampur	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
918	Budaun	Budaun	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		Sahaswan	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		Ujhani	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		Bulandshahr	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
919	Bulandshahar	Khurja	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		Sikandrabad	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		Jahangirabad	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		Gulaothi	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		Chandauli	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
921	Chitrakoot	Chitrakoot	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
922	Deoria	Deoria	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
923	Etah	Etah	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
924	Etawah	Etawah	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00

NUHM - District/City wise Budget details of Activities for FY 2020-21																	
Code & Head as per RoP			2 Paediatrician			U.8.1.6.3 Anaesthetist							U.8.1.6.4 Surgeon				
			4 Paediatricians @ Rs. 82688/- pm Per Paediatrician for 12 month including 1 New Approved Position at U-CHC, Shivpur- Varanasi	5 % Increment to 3 Paediatricians at Lucknow	Total	Target	6 Anaesthetists @ Rs. 86822/- pm per Anaesthetist for 12 months	5 % Increment	10 % Loyalty Bonus	Target	4 Anaesthetists @ Rs. 82688/- pm per Anaesthetist for 12 months	5 % Increment	Total	Target	2 Surgeons @ Rs. 86822/- pm per Surgeon for 12 month	5 % Increment	10 % Loyalty Bonus
S.No.	District	Name of City	153	154	155	156	157	158	159	160	161	162	163	164	165	166	167
925	Ayodhya	Faizabad	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		Ayodhya	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
926	Farrukhabad	Farrukhabad	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
927	Fatehpur	Fatehpur	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
928	Firozabad	Firozabad	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		Shikohabad	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		Tundla	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
929	GB Nagar	Noida	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		Greater Noida	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		Dadri	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
930	Ghaziabad	Ghaziabad	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		Loni	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		Khora	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		Modinagar	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		Muradnagar	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
931	Ghazipur	Ghazipur	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	
932	Gonda	Gonda	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	
933	Gorakhpur	Gorakhpur	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	
934	Hamirpur	Rath	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		Hapur	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
935	Hapur	Pilkhuwa	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		Hardoi	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
936	Hardoi	Shahabad	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		Sandila	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		Hathras	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
937	Jalaun	Hathras	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		Orai	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		Jalaun	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		Konch	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
938	Kalpi	Kalpi	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		Jaunpur	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
939	Jaunpur	Jaunpur	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		Jhansi	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
940	Jhansi	Mauranipur	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		Kannauj	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
941	Kannauj	Chhibramau	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		Kanpur Dehat	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
942	Kanpur Dehat	Kanpur Dehat	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
943	Kanpur Nagar	Kanpur	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
944	Kasganj	Kasganj	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
945	Kaushambi	Manjhanpur	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
946	Kushinagar	Padrauna	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
947	Kheri	Lakhimpur	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		Gola Gokaran Nath	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
948	Lalitpur	Lalitpur	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
949	Lucknow	Lucknow	2976768.00	148838.40	9116324.40	4	4167456.00	208372.80	416745.60	4	3968816.00	198440.80	8959831.20		0.00	0.00	0.00
950	Maharajganj	Maharajganj	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
951	Mahoba	Mahoba	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00

NUHM - District/City wise Budget details of Activities for FY 2020-21																	
Code & Head as per RoP			2 Paediatrician			U.8.1.6.3 Anaesthetist							U.8.1.6.4 Surgeon				
			4 Paediatricians @ Rs. 82688/- pm Per Paediatrician for 12 month including 1 New Approved Position at U-CHC, Shivpur- Varanasi	5 % Increment to 3 Paediatricians at Lucknow	Total	Target	6 Anaesthetists @ Rs. 86822/- pm per Anaesthetist for 12 months	5 % Increment	10 % Loyalty Bonus	Target	4 Anaesthetists @ Rs. 82688/- pm per Anaesthetist for 12 months	5 % Increment	Total	Target	2 Surgeons @ Rs. 86822/- pm per Surgeon for 12 month	5 % Increment	10 % Loyalty Bonus
			153	154	155	156	157	158	159	160	161	162	163	164	165	166	167
952	Mainpuri	Mainpuri	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
953	Mathura	Mathura	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		Vrindavan	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		Kosi Kalan	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
954	Mau	Maunath Bhanjan	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
955	Meerut	Meerut	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		Mawana	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		Sardhana	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
956	Mirzapur	Mirzapur	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
957	Moradabad	Moradabad	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
958	Muzaffarnagar	Muzaffarnagar	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		Khatauli	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		Budhana	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
959	Pilibhit	Pilibhit	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		Bisalpur	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
960	Pratapgarh	Bela Pratapgarh	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
961	Rae Bareli	Rae Bareli	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
962	Rampur	Rampur	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
963	Saharanpur	Saharanpur	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		Deoband	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		Gangoh	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
964	Sambhal	Chandausi	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		Sambhal	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
965	Sant Kabir Nagar	Khalilabad	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
966	Sant Ravidas Nagar (Bhadohi)	Bhadohi	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
967	Shahjahanpur	Shahjahanpur	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		Tilhar	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		Shamli	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
968	Shamli	Kairana	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		Shrawasti	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
969	Shrawasti	Shrawasti	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
970	Sidharthnagar	Siddharthnagar	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
971	Sitapur	Sitapur	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		Laharpur	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		Biswan	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		Mahmudabad	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
972	Sonabhadra	Sonbhadra	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
973	Sultanpur	Sultanpur	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
974	Unnao	Unnao	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		Gangaghat	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
975	Varanasi	Varanasi	992184.00	0.00	3388471.20	2	2083728.00	104186.40	208372.80		0.00	0.00	2396287.20	2	2083728.00	104186.40	208372.80
TOTAL			3968952.00	148838.40	12504795.60	6	6251184.00	312559.20	625118.40	4	3968816.00	198440.80	11356118.40	2	2083728.00	104186.40	208372.80

NUHM - District/City wise Budget details of Activities for FY 2020-21																					
Code & Head as per RoP																					
				U.8.1.6.6 Radiologist		U.8.1.6.7 Other Specialist (Physician)		U.8.1.8.1.1 Full - Time MO at UPHC					U.8.1.8.1.2 Part - Time MO at UPHC				U.8.1.8.3.1 Full - Time MO at UCHC				
			Total	Target	8 Radiologists @ Rs. 82688/- pm per Radiologist for 12 month	Target	8 Specialists @ Rs. 82688/- pm per Specialists for 12 month	Target	323 Full Time MO @ Rs. 57750/- pm per MO for 12 months	5 % Increment	Target	130 Full Time MO @ Rs. 55000/- pm per MO for 12 months	Total	Target	91 Part Time MO @ Rs. 30000/- pm per MO for 12 month	5 % Increment	Total	Target	2 EMO @ Rs. 57750/- pm per EMO for 12 month	5 % Increment	10 % Loyalty Bonus
S.No.	District	Name of City	168	169	170	171	172	173	174	175	176	177	178	179	180	181	182	183	184	185	186
901	Agra	Agra	0.00		0.00		0.00	11	7623000.00	381150.00	4	2640000.00	10644150.00	4	1440000.00	72000.00	1512000.00		0.00	0.00	0.00
902	Aligarh	Aligarh	0.00		0.00		0.00	11	7623000.00	381150.00		0.00	8004150.00	1	360000.00	18000.00	378000.00		0.00	0.00	0.00
		Atrauli	0.00		0.00		0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
903	Pravagraj	Pravagraj	0.00		0.00		0.00	17	11781000.00	589050.00	2	1320000.00	13690050.00	6	2160000.00	108000.00	2268000.00		0.00	0.00	0.00
904	Ambedkarnagar	Ambedkarnagar	0.00		0.00		0.00	3	2079000.00	103950.00	1	660000.00	2842950.00		0.00	0.00	0.00		0.00	0.00	0.00
		Tanda including Jalalpur	0.00		0.00		0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
905	Amethi	Amethi	0.00		0.00		0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
906	Amroha (J.P Nagar)	Amroha	0.00		0.00		0.00	4	2772000.00	138600.00	2	1320000.00	4230600.00		0.00	0.00	0.00		0.00	0.00	0.00
		Hasanpur	0.00		0.00		0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		Gajraula	0.00		0.00		0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
907	Auraiya	Auraiya	0.00		0.00		0.00	1	693000.00	34650.00		0.00	727650.00		0.00	0.00	0.00		0.00	0.00	0.00
908	Azamgarh	Azamgarh	0.00		0.00		0.00	2	1386000.00	69300.00	1	660000.00	2115300.00		0.00	0.00	0.00		0.00	0.00	0.00
		Mubarakpur	0.00		0.00		0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
909	Baghpat	Baghpat Baraut	0.00		0.00		0.00	1	693000.00	34650.00	2	1320000.00	2047650.00		0.00	0.00	0.00		0.00	0.00	0.00
		Baghpat	0.00		0.00		0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
910	Bahraich	Bahraich	0.00		0.00		0.00		0.00	0.00	2	1320000.00	1320000.00		0.00	0.00	0.00		0.00	0.00	0.00
911	Ballia	Ballia	0.00		0.00		0.00	2	1386000.00	69300.00		0.00	1455300.00		0.00	0.00	0.00		0.00	0.00	0.00
912	Balrampur	Balrampur	0.00		0.00		0.00	1	693000.00	34650.00		0.00	727650.00		0.00	0.00	0.00		0.00	0.00	0.00
913	Banda	Banda	0.00		0.00		0.00	1	693000.00	34650.00	1	660000.00	1387650.00		0.00	0.00	0.00		0.00	0.00	0.00
914	Barabanki	Nawabganj	0.00		0.00		0.00	1	693000.00	34650.00		0.00	727650.00		0.00	0.00	0.00		0.00	0.00	0.00
915	Bareilly	Bareilly	0.00		0.00		0.00	16	11088000.00	554400.00	3	1980000.00	13622400.00	9	3240000.00	162000.00	3402000.00		0.00	0.00	0.00
		Faridpur	0.00		0.00		0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		Baheri	0.00		0.00		0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		Aonla	0.00		0.00		0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
916	Basti	Basti	0.00		0.00		0.00		0.00	0.00	2	1320000.00	1320000.00		0.00	0.00	0.00		0.00	0.00	0.00
917	Bijnor	Nagina	0.00		0.00		0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		Bijnor	0.00		0.00		0.00	5	3465000.00	173250.00	4	2640000.00	6278250.00	1	360000.00	18000.00	378000.00		0.00	0.00	0.00
		Najibabad	0.00		0.00		0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		Chandpur	0.00		0.00		0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		Sherkot	0.00		0.00		0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		Kiratpur	0.00		0.00		0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		Seohara	0.00		0.00		0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		Dhampur	0.00		0.00		0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
918	Budaun	Budaun	0.00		0.00		0.00	2	1386000.00	69300.00	3	1980000.00	3435300.00		0.00	0.00	0.00		0.00	0.00	0.00
		Sahaswan	0.00		0.00		0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		Ujhani	0.00		0.00		0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
919	Bulandshahar	Bulandshahr	0.00		0.00		0.00	6	4158000.00	207900.00	2	1320000.00	5685900.00		0.00	0.00	0.00		0.00	0.00	0.00
		Khurja	0.00		0.00		0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		Sikandrabad	0.00		0.00		0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		Jahangirabad	0.00		0.00		0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		Gulaothi	0.00		0.00		0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
920	Chandauli	Mughalsarai	0.00		0.00		0.00	2	1386000.00	69300.00		0.00	1455300.00	1	360000.00	18000.00	378000.00		0.00	0.00	0.00
921	Chitrakoot	Chitrakoot	0.00		0.00		0.00		0.00	0.00	1	660000.00	660000.00		0.00	0.00	0.00		0.00	0.00	0.00
922	Deoria	Deoria	0.00		0.00		0.00	1	693000.00	34650.00	2	1320000.00	2047650.00		0.00	0.00	0.00		0.00	0.00	0.00
923	Etah	Etah	0.00		0.00		0.00	2	1386000.00	69300.00		0.00	1455300.00		0.00	0.00	0.00		0.00	0.00	0.00
924	Etawah	Etawah	0.00		0.00		0.00	2	1386000.00	69300.00	4	2640000.00	4095300.00		0.00	0.00	0.00		0.00	0.00	0.00

NUHM - District/City wise Budget details of Activities for FY 2020-21																					
Code & Head as per RoP																					
			U.8.1.6.6 Radiologist			U.8.1.6.7 Other Specialist (Physician)		U.8.1.8.1.1 Full - Time MO at UPHC						U.8.1.8.1.2 Part - Time MO at UPHC				U.8.1.8.3.1 Full - Time MO at UCHC			
			Total	Target	8 Radiologists @ Rs. 82688/- pm per Radiologist for 12 month	Target	8 Specialists @ Rs. 82688/- pm per Specialists for 12 month	Target	323 Full Time MO @ Rs. 57750/- pm per MO for 12 months	5 % Increment	Target	130 Full Time MO @ Rs. 55000/- pm per MO for 12 months	Total	Target	91 Part Time MO @ Rs. 30000/- pm per MO for 12 month	5 % Increment	Total	Target	2 EMO @ Rs. 57750/- pm per EMO for 12 month	5 % Increment	10 % Loyalty Bonus
S.No.	District	Name of City	168	169	170	171	172	173	174	175	176	177	178	179	180	181	182	183	184	185	186
925	Ayodhya	Faizabad	0.00		0.00		0.00	4	2772000.00	138600.00	2	1320000.00	4230600.00		0.00	0.00	0.00		0.00	0.00	0.00
		Ayodhya	0.00		0.00		0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
926	Farrukhabad	Farrukhabad	0.00		0.00		0.00	3	2079000.00	103950.00	1	660000.00	2842950.00		0.00	0.00	0.00		0.00	0.00	0.00
927	Fatehpur	Fatehpur	0.00		0.00		0.00	3	2079000.00	103950.00		0.00	2182950.00		0.00	0.00	0.00		0.00	0.00	0.00
		Firozabad	0.00		0.00		0.00	9	6237000.00	311850.00	1	660000.00	7208850.00		0.00	0.00	0.00		0.00	0.00	0.00
928	Firozabad	Shikohabad	0.00		0.00		0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		Tundla	0.00		0.00		0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		Noida	0.00		0.00		0.00	10	6930000.00	346500.00	5	3300000.00	10576500.00		0.00	0.00	0.00		0.00	0.00	0.00
929	GB Nagar	Greater Noida	0.00		0.00		0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		Dadri	0.00		0.00		0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		Ghaziabad	0.00		0.00		0.00	25	17325000.00	866250.00	16	10560000.00	28751250.00		0.00	0.00	0.00		0.00	0.00	0.00
		Loni	0.00		0.00		0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		Khora	0.00		0.00		0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		Modinagar	0.00		0.00		0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		Muradnagar	0.00		0.00		0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
931	Ghazipur	Ghazipur	0.00		0.00		0.00	1	693000.00	34650.00	1	660000.00	1387650.00		0.00	0.00	0.00		0.00	0.00	0.00
932	Gonda	Gonda	0.00		0.00		0.00	1	693000.00	34650.00	1	660000.00	1387650.00		0.00	0.00	0.00		0.00	0.00	0.00
933	Gorakhpur	Gorakhpur	0.00		0.00		0.00	7	4851000.00	242550.00	1	660000.00	5753550.00		0.00	0.00	0.00		0.00	0.00	0.00
934	Hamirpur	Rath	0.00		0.00		0.00	2	1386000.00	69300.00		0.00	1455300.00		0.00	0.00	0.00		0.00	0.00	0.00
		Hapur	0.00		0.00		0.00	3	2079000.00	103950.00		0.00	2182950.00		0.00	0.00	0.00		0.00	0.00	0.00
935	Hapur	Pilkhuwa	0.00		0.00		0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		Hardoi	0.00		0.00		0.00	3	2079000.00	103950.00	2	1320000.00	3502950.00		0.00	0.00	0.00		0.00	0.00	0.00
936	Hardoi	Shahabad	0.00		0.00		0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		Sandila	0.00		0.00		0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
937	Hathras	Hathras	0.00		0.00		0.00	1	693000.00	34650.00	1	660000.00	1387650.00		0.00	0.00	0.00		0.00	0.00	0.00
		Orai	0.00		0.00		0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
938	Jalaun	Jalaun	0.00		0.00		0.00	4	2772000.00	138600.00	2	1320000.00	4230600.00		0.00	0.00	0.00		0.00	0.00	0.00
		Konch	0.00		0.00		0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		Kalpi	0.00		0.00		0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
939	Jaunpur	Jaunpur	0.00		0.00		0.00		0.00	0.00	3	1980000.00	1980000.00		0.00	0.00	0.00		0.00	0.00	0.00
940	Jhansi	Jhansi	0.00		0.00		0.00	2	1386000.00	69300.00	2	1320000.00	2775300.00	3	1080000.00	54000.00	1134000.00		0.00	0.00	0.00
		Mauranipur	0.00		0.00		0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
941	Kannauj	Kannauj	0.00		0.00		0.00	2	1386000.00	69300.00	1	660000.00	2115300.00		0.00	0.00	0.00		0.00	0.00	0.00
		Chhibramau	0.00		0.00		0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
942	Kanpur Dehat	Kanpur Dehat	0.00		0.00		0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
943	Kanpur Nagar	Kanpur	0.00		0.00		0.00	39	27027000.00	1351350.00		0.00	28378350.00	26	9360000.00	468000.00	9828000.00		0.00	0.00	0.00
944	Kasganj	Kasganj	0.00		0.00		0.00		0.00	0.00	2	1320000.00	1320000.00		0.00	0.00	0.00		0.00	0.00	0.00
945	Kaushambi	Manjhanpur	0.00		0.00		0.00	1	693000.00	34650.00		0.00	727650.00		0.00	0.00	0.00		0.00	0.00	0.00
946	Kushinagar	Padrauna	0.00		0.00		0.00	1	660000.00	0.00		660000.00	660000.00		0.00	0.00	0.00		0.00	0.00	0.00
947	Kheri	Lakhimpur	0.00		0.00		0.00	2	1386000.00	69300.00	2	1320000.00	2775300.00		0.00	0.00	0.00		0.00	0.00	0.00
		Gola Gokaran Nath	0.00		0.00		0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
948	Lalitpur	Lalitpur	0.00		0.00		0.00	2	1386000.00	69300.00		0.00	1455300.00		0.00	0.00	0.00		0.00	0.00	0.00
949	Lucknow	Lucknow	0.00	8	7938000.00	8	7938000.00	41	28413000.00	1420650.00		0.00	29833650.00	10	3600000.00	180000.00	3780000.00		0.00	0.00	0.00
950	Maharajganj	Maharajganj	0.00		0.00		0.00	1	693000.00	34650.00		0.00	727650.00		0.00	0.00	0.00		0.00	0.00	0.00
951	Mahoba	Mahoba	0.00		0.00		0.00	2	1386000.00	69300.00		0.00	1455300.00		0.00	0.00	0.00		0.00	0.00	0.00

NUHM - District/City wise Budget details of Activities for FY 2020-21																					
Code & Head as per RoP																					
				U.8.1.6.6 Radiologist		U.8.1.6.7 Other Specialist (Physician)		U.8.1.8.1.1 Full - Time MO at UPHC						U.8.1.8.1.2 Part - Time MO at UPHC				U.8.1.8.3.1 Full - Time MO at UCHC			
			Total	Target	8 Radiologists @ Rs. 82688/- pm per Radiologist for 12 month	Target	8 Specialists @ Rs. 82688/- pm per Specialists for 12 month	Target	323 Full Time MO @ Rs. 57750/- pm per MO for 12 months	5 % Increment	Target	130 Full Time MO @ Rs. 55000/- pm per MO for 12 months	Total	Target	91 Part Time MO @ Rs. 30000/- pm per MO for 12 month	5 % Increment	Total	Target	2 EMO @ Rs. 57750/- pm per EMO for 12 month	5 % Increment	10 % Loyalty Bonus
S.No.	District	Name of City	168	169	170	171	172	173	174	175	176	177	178	179	180	181	182	183	184	185	186
952	Mainpuri	Mainpuri	0.00		0.00		0.00	2	1386000.00	69300.00	1	660000.00	2115300.00		0.00	0.00	0.00		0.00	0.00	0.00
953	Mathura	Mathura	0.00		0.00		0.00	4	2772000.00	138600.00	4	2640000.00	5550600.00		0.00	0.00	0.00		0.00	0.00	0.00
		Vrindavan	0.00		0.00		0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		Kosi Kalan	0.00		0.00		0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
954	Mau	Maunath Bhanjan	0.00		0.00		0.00	3	2079000.00	103950.00	1	660000.00	2842950.00		0.00	0.00	0.00		0.00	0.00	0.00
955	Meerut	Meerut	0.00		0.00		0.00	13	9009000.00	450450.00	5	3300000.00	12759450.00		0.00	0.00	0.00		0.00	0.00	0.00
		Mawana	0.00		0.00		0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		Sardhana	0.00		0.00		0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
956	Mirzapur	Mirzapur	0.00		0.00		0.00	2	1386000.00	69300.00	2	1320000.00	2775300.00		0.00	0.00	0.00		0.00	0.00	0.00
957	Moradabad	Moradabad	0.00		0.00		0.00	5	3465000.00	173250.00	8	5280000.00	8918250.00	3	1080000.00	54000.00	1134000.00		0.00	0.00	0.00
958	Muzaffarnagar	Muzaffarnagar	0.00		0.00		0.00	4	2772000.00	138600.00	2	1320000.00	4230600.00		0.00	0.00	0.00		0.00	0.00	0.00
		Khatauli	0.00		0.00		0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		Budhana	0.00		0.00		0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
959	Pilibhit	Pilibhit	0.00		0.00		0.00		0.00	0.00	3	1980000.00	1980000.00		0.00	0.00	0.00		0.00	0.00	0.00
		Bisalpur	0.00		0.00		0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
960	Pratapgarh	Bela Pratappgarh	0.00		0.00		0.00		0.00	0.00	1	660000.00	660000.00		0.00	0.00	0.00		0.00	0.00	0.00
961	Rae Bareli	Rae Bareli	0.00		0.00		0.00	2	1386000.00	69300.00	1	660000.00	2115300.00		0.00	0.00	0.00		0.00	0.00	0.00
962	Rampur	Rampur	0.00		0.00		0.00		0.00	0.00	3	1980000.00	1980000.00		0.00	0.00	0.00		0.00	0.00	0.00
963	Saharanpur	Saharanpur	0.00		0.00		0.00	8	5544000.00	277200.00	2	1320000.00	7141200.00		0.00	0.00	0.00		0.00	0.00	0.00
		Deoband	0.00		0.00		0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		Gangoh	0.00		0.00		0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
964	Sambhal	Chandausi	0.00		0.00		0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		Sambhal	0.00		0.00		0.00	1	693000.00	34650.00	3	1980000.00	2707650.00		0.00	0.00	0.00		0.00	0.00	0.00
965	Sant Kabir Nagar	Khalilabad	0.00		0.00		0.00	2	1386000.00	69300.00		0.00	1455300.00	1	360000.00	18000.00	378000.00		0.00	0.00	0.00
966	Sant Ravidas Nagar (Bhadohi)	Bhadohi	0.00		0.00		0.00	1	693000.00	34650.00		0.00	727650.00	1	360000.00	18000.00	378000.00		0.00	0.00	0.00
967	Shahjahanpur	Shahjahanpur	0.00		0.00		0.00	3	2079000.00	103950.00	1	660000.00	2842950.00	1	360000.00	18000.00	378000.00		0.00	0.00	0.00
		Tilhar	0.00		0.00		0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
968	Shamli	Shamli	0.00		0.00		0.00		0.00	0.00	3	1980000.00	1980000.00		0.00	0.00	0.00		0.00	0.00	0.00
969	Kairana	Kairana	0.00		0.00		0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
970	Shrawasti	Shrawasti	0.00		0.00		0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
970	Sidharthnagar	Sidharthnagar	0.00		0.00		0.00		0.00	0.00	1	660000.00	660000.00		0.00	0.00	0.00		0.00	0.00	0.00
971	Sitapur	Sitapur	0.00		0.00		0.00	2	1386000.00	69300.00	4	2640000.00	4095300.00		0.00	0.00	0.00		0.00	0.00	0.00
		Laharpur	0.00		0.00		0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		Biswan	0.00		0.00		0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		Mahmudabad	0.00		0.00		0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
972	Sonabhadra	Sonbhadra	0.00		0.00		0.00	1	693000.00	34650.00		0.00	727650.00		0.00	0.00	0.00		0.00	0.00	0.00
973	Sultanpur	Sultanpur	0.00		0.00		0.00	2	1386000.00	69300.00		0.00	1455300.00		0.00	0.00	0.00		0.00	0.00	0.00
974	Unnao	Unnao	0.00		0.00		0.00	3	2079000.00	103950.00	2	1320000.00	3502950.00		0.00	0.00	0.00		0.00	0.00	0.00
		Gangaghat	0.00		0.00		0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
975	Varanasi	Varanasi	2396287.20		0.00		0.00	6	4158000.00	207900.00	3	1980000.00	6345900.00	24	8640000.00	432000.00	9072000.00	2	1386000.00	69300.00	138600.00
TOTAL			2396287.20	8	7938000.00	8	7938000.00	323	223839000.00	11191950.00	130	85800000.00	320830950.00	91	32760000.00	1638000.00	34398000.00	2	1386000.00	69300.00	138600.00

NUHM - District/City wise Budget details of Activities for FY 2020-21																	
Code & Head as per RoP																	
			U.8.1.10.2 DEO cum Accountant					U.8.1.10.1 Other Support Staff								U.9.5.7.1 Training of M	
			Total	Target	56 DEO cum Accountant @17850/- per DEO cum Accountant for 12 month	5 % Increment	Total	Target	1289 support staff @12625/- per Support Staff for 12 months	5 % Increment	Target	52 support staff @8141/- per Support Staff for 12 months	EPF @13.36% for staff drawing salary <= Rs. 15000 pm for 12 month ESI (@3.25%) =<21000 and GST (@ 18%) Service Tax (For Outsourced Staff) & other charges	5 % Increment	Total	Target	@ Rs. 117660/- per batch for Training of MO for H&WC
S.No.	District	Name of City	187	188	189	190	191	192	193	194 & 195	196	197	198	199	200	201	202
901	Agra	Agra	0.00	5	1071000	53550.00	1124550.00	67	10150500	507525.00		0	1423992.70	0.00	12082017.70		
902	Aligarh	Aligarh	0.00	2	428400	21420.00	449820.00	35	5302500	265125.00	5	488460	941571.20	24423.00	7022079.20		
		Atrauli	0.00		0	0.00	0.00		0	0.00		0	0.00	0.00	0.00		
903	Pravagraj	Pravagraj	0.00	4	856800	42840.00	899640.00	54	8181000	409050.00		0	1147695.61	0.00	9737745.61		
904	Ambedkarnagar	Ambedkarnagar	0.00		0	0.00	0.00	5	757500	37875.00	6	586152	343501.41	29307.60	1754336.01		
		Tanda including Jalalpur	0.00		0	0.00	0.00		0	0.00		0	0.00	0.00	0.00		
905	Amethi	Amethi	0.00		0	0.00	0.00		0	0.00		0	0.00	0.00	0.00		
		Amroha	0.00		0	0.00	0.00	12	1818000	90900.00		0	255043.47	0.00	2163943.47		
906	Amroha (J.P Nagar)	Hasanpur	0.00		0	0.00	0.00		0	0.00		0	0.00	0.00	0.00		
		Gajraula	0.00		0	0.00	0.00		0	0.00		0	0.00	0.00	0.00		
907	Auraiya	Auraiya	0.00		0	0.00	0.00	2	303000	15150.00		0	42507.24	0.00	360657.24		
908	Azamgarh	Azamgarh	0.00		0	0.00	0.00	2	303000	15150.00	4	390768	200662.78	19538.40	929119.18		
		Mubarakpur	0.00		0	0.00	0.00		0	0.00		0	0.00	0.00	0.00		
909	Baghpat	Baghpat Baraut	0.00		0	0.00	0.00	5	757500	37875.00	3	293076	224884.76	14653.80	1327989.56		
		Baghpat	0.00		0	0.00	0.00		0	0.00		0	0.00	0.00	0.00		
910	Bahraich	Bahraich	0.00		0	0.00	0.00	4	606000	30300.00		0	85014.49	0.00	721314.49		
911	Ballia	Ballia	0.00		0	0.00	0.00	4	606000	30300.00		0	85014.49	0.00	721314.49		
912	Balrampur	Balrampur	0.00		0	0.00	0.00	2	303000	15150.00		0	42507.24	0.00	360657.24		
913	Banda	Banda	0.00		0	0.00	0.00	4	606000	30300.00		0	85014.49	0.00	721314.49		
914	Barabanki	Nawabganj	0.00		0	0.00	0.00	3	454500	22725.00		0	63760.87	0.00	540985.87		
		Bareilly	0.00	2	428400	21420.00	449820.00	50	7575000	378750.00		0	1062681.12	0.00	9016431.12		
		Faridpur	0.00		0	0.00	0.00		0	0.00		0	0.00	0.00	0.00		
		Baheri	0.00		0	0.00	0.00		0	0.00		0	0.00	0.00	0.00		
		Aonla	0.00		0	0.00	0.00		0	0.00		0	0.00	0.00	0.00		
916	Basti	Basti	0.00		0	0.00	0.00	4	606000	30300.00		0	85014.49	0.00	721314.49		
		Nagina	0.00		0	0.00	0.00		0	0.00		0	0.00	0.00	0.00		
		Bijnor	0.00		0	0.00	0.00	18	2727000	136350.00		0	382565.20	0.00	3245915.20		
		Najibabad	0.00		0	0.00	0.00		0	0.00		0	0.00	0.00	0.00		
		Chandpur	0.00		0	0.00	0.00		0	0.00		0	0.00	0.00	0.00		
		Sherkot	0.00		0	0.00	0.00		0	0.00		0	0.00	0.00	0.00		
		Kiratpur	0.00		0	0.00	0.00		0	0.00		0	0.00	0.00	0.00		
		Seohara	0.00		0	0.00	0.00		0	0.00		0	0.00	0.00	0.00		
		Dhampur	0.00		0	0.00	0.00		0	0.00		0	0.00	0.00	0.00		
918	Budaun	Budaun	0.00		0	0.00	0.00	10	1515000	75750.00		0	212536.22	0.00	1803286.22		
		Sahaswan	0.00		0	0.00	0.00		0	0.00		0	0.00	0.00	0.00		
		Ujhani	0.00		0	0.00	0.00		0	0.00		0	0.00	0.00	0.00		
		Bulandshahr	0.00		0	0.00	0.00	17	2575500	128775.00		0	361311.58	0.00	3065586.58		
		Khurja	0.00		0	0.00	0.00		0	0.00		0	0.00	0.00	0.00		
		Sikandrabad	0.00		0	0.00	0.00		0	0.00		0	0.00	0.00	0.00		
		Jahangirabad	0.00		0	0.00	0.00		0	0.00		0	0.00	0.00	0.00		
		Gulaothi	0.00		0	0.00	0.00		0	0.00		0	0.00	0.00	0.00		
920	Chandauli	Mughalsarai	0.00		0	0.00	0.00	4	606000	30300.00		0	85014.49	0.00	721314.49		
921	Chitrakoot	Chitrakoot	0.00		0	0.00	0.00	2	303000	15150.00		0	42507.24	0.00	360657.24		
922	Deoria	Deoria	0.00		0	0.00	0.00	7	1060500	53025.00		0	148775.36	0.00	1262300.36		
923	Etah	Etah	0.00		0	0.00	0.00	4	606000	30300.00		0	85014.49	0.00	721314.49		
924	Etawah	Etawah	0.00		0	0.00	0.00	13	1969500	98475.00		0	276297.09	0.00	2344272.09		

NUHM - District/City wise Budget details of Activities for FY 2020-21																		
Code & Head as per RoP																		
					U.8.1.10.2 DEO cum Accountant					U.8.1.10.1 Other Support Staff							U.9.5.7.1 Training of M	
			Total	Target	56 DEO cum Accountant @17850/- per DEO cum Accountant for 12 month	5 % Increment	Total	Target	1289 support staff @12625/- per Support Staff for 12 months	5 % Increment	Target	52 support staff @8141/- per Support Staff for 12 months	EPF @13.36% for staff drawing salary <= Rs. 15000 pm for 12 month ESI (@3.25%) =<21000 and GST (@ 18%)/ Service Tax (For Outsourced Staff) & other charges	5 % Increment	Total	Target	@ Rs. 117660/- per batch for Training of MO for H&WC	
S.No.	District	Name of City	187	188	189	190	191	192	193	194 & 195	196	197	198	199	200	201	202	
925	Ayodhya	Faizabad	0.00		0	0.00	0.00	12	1818000	90900.00		0	255043.47	0.00	2163943.47			
		Ayodhya	0.00		0	0.00	0.00		0	0.00		0	0.00	0.00	0.00			
926	Farrukhabad	Farrukhabad	0.00		0	0.00	0.00	10	1515000	75750.00		0	212536.22	0.00	1803286.22			
927	Fatehpur	Fatehpur	0.00		0	0.00	0.00	6	909000	45450.00		0	127521.73	0.00	1081971.73			
928	Firozabad	Firozabad	0.00	1	214200	10710.00	224910.00	26	3939000	196950.00		0	552594.18	0.00	4688544.18			
		Shikohabad	0.00		0	0.00	0.00		0	0.00		0	0.00	0.00	0.00			
		Tundla	0.00		0	0.00	0.00		0	0.00		0	0.00	0.00	0.00			
929	GB Nagar	Noida	0.00		0	0.00	0.00	27	4090500	204525.00	5	488460	771542.22	24423.00	5579450.22			
		Greater Noida	0.00		0	0.00	0.00		0	0.00		0	0.00	0.00	0.00			
		Dadri	0.00		0	0.00	0.00		0	0.00		0	0.00	0.00	0.00			
930	Ghaziabad	Ghaziabad	0.00	5	1071000	53550.00	1124550.00	105	15907500	795375.00	4	390768	2389785.88	19538.40	19502967.28			
		Loni	0.00		0	0.00	0.00		0	0.00		0	0.00	0.00	0.00			
		Khora	0.00		0	0.00	0.00		0	0.00		0	0.00	0.00	0.00			
		Modinagar	0.00		0	0.00	0.00		0	0.00		0	0.00	0.00	0.00			
		Muradnagar	0.00		0	0.00	0.00		0	0.00		0	0.00	0.00	0.00	0.00		
931	Ghazipur	Ghazipur	0.00		0	0.00	0.00	4	606000	30300.00		0	85014.49	0.00	721314.49			
932	Gonda	Gonda	0.00		0	0.00	0.00	4	606000	30300.00		0	85014.49	0.00	721314.49			
933	Gorakhpur	Gorakhpur	0.00	4	856800	42840.00	899640.00	53	8029500	401475.00		0	1126441.99	0.00	9557416.99			
934	Hamirpur	Rath	0.00		0	0.00	0.00	5	757500	37875.00		0	106268.11	0.00	901643.11			
935	Hapur	Hapur	0.00		0	0.00	0.00	7	1060500	53025.00		0	148775.36	0.00	1262300.36			
		Pilkhuwa	0.00		0	0.00	0.00		0	0.00		0	0.00	0.00	0.00			
936	Hardoi	Hardoi	0.00		0	0.00	0.00	10	1515000	75750.00		0	212536.22	0.00	1803286.22			
		Shahabad	0.00		0	0.00	0.00		0	0.00		0	0.00	0.00	0.00			
		Sandila	0.00		0	0.00	0.00		0	0.00		0	0.00	0.00	0.00			
937	Hathras	Hathras	0.00		0	0.00	0.00	4	606000	30300.00		0	85014.49	0.00	721314.49			
938	Jalaun	Orai	0.00		0	0.00	0.00		0	0.00		0	0.00	0.00	0.00			
		Jalaun	0.00		0	0.00	0.00	12	1818000	90900.00		0	255043.47	0.00	2163943.47			
		Konch	0.00		0	0.00	0.00		0	0.00		0	0.00	0.00	0.00			
		Kalpi	0.00		0	0.00	0.00		0	0.00		0	0.00	0.00	0.00			
939	Jaunpur	Jaunpur	0.00		0	0.00	0.00	2	303000	15150.00	4	390768	200662.78	19538.40	929119.18			
940	Jhansi	Jhansi	0.00	2	428400	21420.00	449820.00	31	4696500	234825.00		0	658862.29	0.00	5590187.29			
		Mauranipur	0.00		0	0.00	0.00		0	0.00		0	0.00	0.00	0.00			
941	Kannauj	Kannauj	0.00		0	0.00	0.00	7	1060500	53025.00		0	148775.36	0.00	1262300.36			
		Chhibramau	0.00		0	0.00	0.00		0	0.00		0	0.00	0.00	0.00			
942	Kanpur Dehat	Kanpur Dehat	0.00		0	0.00	0.00		0	0.00		0	0.00	0.00	0.00			
943	Kanpur Nagar	Kanpur	0.00	7	1499200	74960.00	1574160.00	108	16362000	818100.00	1	97692	2334930.10	4884.60	19617606.70			
944	Kasganj	Kasganj	0.00		0	0.00	0.00	4	606000	30300.00		0	85014.49	0.00	721314.49			
945	Kaushambi	Manjhanpur	0.00		0	0.00	0.00	2	303000	15150.00		0	42507.24	0.00	360657.24			
946	Kushinagar	Padrauna	0.00		0	0.00	0.00	3	454500	22725.00		0	63760.87	0.00	540985.87			
947	Kheri	Lakhimpur	0.00		0	0.00	0.00	9	1363500	68175.00		0	191282.60	0.00	1622957.60			
		Gola Gokaran Nath	0.00		0	0.00	0.00		0	0.00		0	0.00	0.00	0.00			
948	Lalitpur	Lalitpur	0.00		0	0.00	0.00	4	606000	30300.00		0	85014.49	0.00	721314.49			
949	Lucknow	Lucknow	0.00	7	1499400	74970.00	1574370.00	151	22876500	1143825.00		0	3209296.98	0.00	27229621.98	2	235320.00	
950	Maharajganj	Maharajganj	0.00		0	0.00	0.00	3	454500	22725.00		0	63760.87	0.00	540985.87			
951	Mahoba	Mahoba	0.00		0	0.00	0.00	2	303000	15150.00	3	293076	161123.89	14653.80	787003.69			

Code & Head as per RoP																		
			U.8.1.10.2 DEO cum Accountant					U.8.1.10.1 Other Support Staff									U.9.5.7.1 Training of M	
			Total	Target	56 DEO cum Accountant @17850/- per DEO cum Accountant for 12 month	5 % Increment	Total	Target	1289 support staff @12625/- per Support Staff for 12 months	5 % Increment	Target	52 support staff @8141/- per Support Staff for 12 months	EPF @13.36% for staff drawing salary <= Rs. 15000 pm for 12 month ESI (@3.25%) =<21000 and GST (@ 18%) Service Tax (For Outsourced Staff) & other charges	5 % Increment	Total	Target	@ Rs. 117660/- per batch for Training of MO for H&WC	
S.No.	District	Name of City	187	188	189	190	191	192	193	194 & 195	196	197	198	199	200	201	202	
952	Mainpuri	Mainpuri	0.00		0	0.00	0.00	7	1060500	53025.00		0	148775.36	0.00	1262300.36			
953	Mathura	Mathura	0.00		0	0.00	0.00	13	1969500	98475.00	5	488460	473991.51	24423.00	3054849.51			
		Vrindavan	0.00		0	0.00	0.00		0	0.00		0	0.00	0.00	0.00			
		Kosi Kalan	0.00		0	0.00	0.00		0	0.00		0	0.00	0.00	0.00			
954	Mau	Maunath Bhanjan	0.00		0	0.00	0.00	9	1363500	68175.00		0	191282.60	0.00	1622957.60			
955	Meerut	Meerut	0.00	4	856800	42840.00	899640.00	56	8484000	424200.00		0	1190202.85	0.00	10098402.85			
		Mawana	0.00		0	0.00	0.00		0	0.00		0	0.00	0.00	0.00			
		Sardhana	0.00		0	0.00	0.00		0	0.00		0	0.00	0.00	0.00			
956	Mirzapur	Mirzapur	0.00		0	0.00	0.00	9	1363500	68175.00		0	191282.60	0.00	1622957.60			
957	Moradabad	Moradabad	0.00	4	856800	42840.00	899640.00	47	7120016	356000.80	9	879228	1354770.20	43961.40	9753976.40			
958	Muzaffarnagar	Muzaffarnagar	0.00		0	0.00	0.00	13	1969500	98475.00		0	276297.09	0.00	2344272.09			
		Khatauli	0.00		0	0.00	0.00		0	0.00		0	0.00	0.00	0.00			
		Budhana	0.00		0	0.00	0.00		0	0.00		0	0.00	0.00	0.00			
959	Pilibhit	Pilibhit	0.00		0	0.00	0.00	6	909000	45450.00		0	127521.73	0.00	1081971.73			
		Bisalpur	0.00		0	0.00	0.00		0	0.00		0	0.00	0.00	0.00			
960	Pratapgarh	Bela Pratapgarh	0.00		0	0.00	0.00	3	454500	22725.00		0	63760.87	0.00	540985.87			
961	Rae Bareli	Rae Bareli	0.00		0	0.00	0.00	6	909000	45450.00		0	127521.73	0.00	1081971.73			
962	Rampur	Rampur	0.00	1	214200	10710.00	224910.00	12	1818000	90900.00		0	255043.47	0.00	2163943.47			
963	Saharanpur	Saharanpur	0.00	3	642600	32130.00	674730.00	41	6211500	310575.00		0	871398.52	0.00	7393473.52			
		Deoband	0.00		0	0.00	0.00		0	0.00		0	0.00	0.00	0.00			
		Gangoh	0.00		0	0.00	0.00		0	0.00		0	0.00	0.00	0.00			
964	Sambhal	Chandausi	0.00		0	0.00	0.00		0	0.00		0	0.00	0.00	0.00			
		Sambhal	0.00		0	0.00	0.00	9	1363500	68175.00		0	191282.60	0.00	1622957.60			
965	Sant Kabir Nagar	Khalilabad	0.00		0	0.00	0.00	5	757500	37875.00		0	106268.11	0.00	901643.11			
966	Sant Ravidas Nagar (Bhadohi)	Bhadohi	0.00		0	0.00	0.00	2	303000	15150.00		0	42507.24	0.00	360657.24			
967	Shahjahanpur	Shahjahanpur	0.00	1	214200	10710.00	224910.00	22	3333000	166650.00		0	467579.69	0.00	3967229.69			
		Tilhar	0.00		0	0.00	0.00		0	0.00		0	0.00	0.00	0.00			
		Shamli	0.00		0	0.00	0.00	6	909000	45450.00		0	127521.73	0.00	1081971.73			
968	Shamli	Kairana	0.00		0	0.00	0.00		0	0.00		0	0.00	0.00	0.00			
		Shrawasti	0.00		0	0.00	0.00		0	0.00		0	0.00	0.00	0.00			
969	Shrawasti	Shrawasti	0.00		0	0.00	0.00		0	0.00		0	0.00	0.00	0.00			
970	Sidharthnagar	Siddharthnagar	0.00		0	0.00	0.00	2	303000	15150.00		0	42507.24	0.00	360657.24			
971	Sitapur	Sitapur	0.00		0	0.00	0.00	12	1818000	90900.00		0	255043.47	0.00	2163943.47			
		Laharpur	0.00		0	0.00	0.00		0	0.00		0	0.00	0.00	0.00			
		Biswan	0.00		0	0.00	0.00		0	0.00		0	0.00	0.00	0.00			
		Mahmudabad	0.00		0	0.00	0.00		0	0.00		0	0.00	0.00	0.00			
972	Sonabhadra	Sonbhadra	0.00		0	0.00	0.00	2	303000	15150.00		0	42507.24	0.00	360657.24			
973	Sultanpur	Sultanpur	0.00		0	0.00	0.00	1	151500	7575.00	3	293076	139870.27	14653.80	606675.07			
974	Unnao	Unnao	0.00		0	0.00	0.00	10	1515000	75750.00		0	212536.22	0.00	1803286.22			
		Gangaghat	0.00		0	0.00	0.00		0	0.00		0	0	0.00	0.00			
975	Varanasi	Varanasi	1593900.00	4	856800	42840.00	899640.00	57	8635500	431775.00		0	1211456.477	0.00	10278731.48			
TOTAL			1593900.00	56	11995000.00	599750.00	12594750.00	1289	195283016.00	9764150.80	52	5079984.00	29451941.20	253999.20	239833091.20	2	235320	

NUHM - District/City wise Budget details of Activities for FY 2020-21																					
Code & Head as per RoP			U.9 Training & Capacity Building				U.12 Printing												U.16.1.3.2 Mobility support for SPMU		
			O and Staff Nurse for H&WC		U.9.5.7.3 Multi-skilling of FHW for H&WC		U.12.1 Printing Activities				U.12.2 Printing Activities for H&WC										
			Target	@ Rs. 94005/- per batch for Training of Staff Nurse for H&WC	Target	@ Rs. 88005/- per batch for Multi-skilling of FHW for H&WC	Target	Rs 325/-per U-ASHA (Rs. 300 per UHIR & Rs. 25 per voucher	Target	@ Rs. 250/- per register for 593 UPHCs for Printing of RKS Register at 18 Div.PMU	Target	Rs. 10/- per C-BAC per ASHA per 400 HH for 4776 U-ASHA under 405 already approved HWC	Target	Rs. 10/- per C-BAC per ASHA per 400 HH for 837 U-ASHA under 54 New HWC	Target	@5/- per Checklist per ASHA for 200 Persons for 5613 ASHA under 459 HWC(4776 U-ASHA under 405 + 837 U-ASHA under 54 New Approved HWC)	Target	18 Div.PMU @ Rs 33000/- pm per Div.PMU for 12 month	Target		
S.No.	District	Name of City	203	204	205	206	207	208	209	210	211	212	213	214	215	216	217	218	219		
901	Agra	Agra			2	176010.00	625	203125.00	53	13250.00	445	1780000.00	43	172000.00	488	488000.00	1	396000.00	1		
902	Aligarh	Aligarh			1	88005.00	412	133900.00	24	6000.00	174	696000.00	142	568000.00	316	316000.00	1	396000.00	1		
		Atrauli				0.00	28	9100.00		0.00		0.00		0.00	0	0.00		0.00			
903	Pravagraj	Pravagraj			1	88005.00	390	126750.00	28	7000.00	263	1052000.00	88	352000.00	351	351000.00	1	396000.00	1		
		Ambedkarnagar				0.00	21	6825.00		0.00	16	64000.00	11	44000.00	27	27000.00		0.00			
904	Ambedkarnagar	Tanda including Jalalpur				0.00	39	12675.00		0.00		0.00		0.00	0	0.00		0.00			
905	Amethi	Amethi				0.00	4	1300.00		0.00		0.00		0.00	0	0.00		0.00			
		Amroha				0.00	46	14950.00		0.00	54	216000.00		0.00	54	54000.00		0.00			
906	Amroha (J.P Nagar)	Hasanpur				0.00	24	7800.00		0.00		0.00		0.00	0	0.00		0.00			
		Gajraula				0.00	21	6825.00		0.00		0.00		0.00	0	0.00		0.00			
907	Auraiya	Auraiya				0.00	20	6500.00		0.00	20	80000.00		0.00	20	20000.00		0.00			
908	Azamgarh	Azamgarh				0.00	23	7475.00	9	2250.00	12	48000.00	11	44000.00	23	23000.00	1	396000.00			
		Mubarakpur				0.00	16	5200.00		0.00		0.00		0.00	0	0.00		0.00			
		Baghpat Baraut				0.00	34	11050.00		0.00		0.00		0.00	0	0.00		0.00			
909	Baghpat	Baghpat				0.00	4	1300.00		0.00	4	16000.00		0.00	4	4000.00		0.00			
910	Bahraich	Bahraich				0.00	47	15275.00		0.00	37	148000.00		0.00	37	37000.00		0.00			
911	Ballia	Ballia				0.00	44	14300.00		0.00	12	48000.00	23	92000.00	35	35000.00		0.00			
912	Balrampur	Balrampur				0.00	27	8775.00		0.00	20	80000.00		0.00	20	20000.00		0.00			
913	Banda	Banda				0.00	21	6825.00	7	1750.00	6	24000.00		0.00	6	6000.00	1	396000.00			
914	Barabanki	Nawabganj				0.00	9	2925.00		0.00	4	16000.00		0.00	4	4000.00		0.00			
		Bareilly			1	88005.00	212	68900.00	40	10000.00	167	668000.00	60	240000.00	227	227000.00	1	396000.00	1		
		Faridpur				0.00	17	5525.00		0.00		0.00		0.00	0	0.00		0.00			
		Baheri				0.00	34	11050.00		0.00		0.00		0.00	0	0.00		0.00			
		Aonla				0.00	13	4225.00		0.00		0.00		0.00	0	0.00		0.00			
916	Basti	Basti				0.00	48	15600.00	5	1250.00		0.00		0.00	0	0.00	1	396000.00			
		Nagina				0.00	13	4225.00		0.00		0.00		0.00	0	0.00		0.00			
		Bijnor				0.00	20	6500.00		0.00	30	120000.00	13	52000.00	43	43000.00		0.00	1		
		Najibabad				0.00	8	2600.00		0.00		0.00		0.00	0	0.00		0.00			
		Chandpur				0.00	7	2275.00		0.00		0.00		0.00	0	0.00		0.00			
		Sherkot				0.00	6	1950.00		0.00		0.00		0.00	0	0.00		0.00			
		Kiratpur				0.00	8	2600.00		0.00		0.00		0.00	0	0.00		0.00			
		Seohara				0.00	8	2600.00		0.00		0.00		0.00	0	0.00		0.00			
		Dhampur				0.00	5	1625.00		0.00		0.00		0.00	0	0.00		0.00			
918	Budaun	Budaun				0.00	67	21775.00		0.00	17	68000.00	22	88000.00	39	39000.00		0.00			
		Sahaswan				0.00	11	3575.00		0.00		0.00		0.00	0	0.00		0.00			
		Ujhani				0.00	14	4550.00		0.00		0.00		0.00	0	0.00		0.00			
		Bulandshahr				0.00	56	18200.00		0.00	84	336000.00	13	52000.00	97	97000.00		0.00	1		
		Khurja				0.00	49	15925.00		0.00		0.00		0.00	0	0.00		0.00			
		Sikandrabad				0.00	22	7150.00		0.00		0.00		0.00	0	0.00		0.00			
		Jahangirabad				0.00	14	4550.00		0.00		0.00		0.00	0	0.00		0.00			
		Gulaothi				0.00	13	4225.00		0.00		0.00		0.00	0	0.00		0.00			
920	Chandauli	Mughalsarai				0.00	12	3900.00		0.00	12	48000.00		0.00	12	12000.00		0.00			
921	Chitrakoot	Chitrakoot				0.00	11	3575.00		0.00		0.00		0.00	0	0.00		0.00			
922	Deoria	Deoria				0.00	47	15275.00		0.00	29	116000.00		0.00	29	29000.00		0.00			
923	Etah	Etah				0.00	25	8125.00		0.00	18	72000.00		0.00	18	18000.00		0.00			
924	Etawah	Etawah				0.00	57	18525.00		0.00	16	64000.00	22	88000.00	38	38000.00		0.00			

NUHM - District/City wise Budget details of Activities for FY 2020-21																			
Code & Head as per RoP			U.9 Training & Capacity Building				U.12 Printing										U.16.1.3.2 Mobility support for SPMU		
			O and Staff Nurse for H&WC		U.9.5.7.3 Multi-skilling of FHW for H&WC		U.12.1 Printing Activities				U.12.2 Printing Activities for H&WC								
			Target	@ Rs. 94005/- per batch for Training of Staff Nurse for H&WC	Target	@ Rs. 88005/- per batch for Multi-skilling of FHW for H&WC	Target	Rs 325/-per U-ASHA (Rs. 300 per UHIR & Rs. 25 per voucher	Target	@ Rs. 250/- per register for 593 UPHCs for Printing of RKS Register at 18 Div.PMU	Target	Rs. 10/- per C-BAC per ASHA per 400 HH for 4776 U-ASHA under 405 already approved HWC	Target	Rs. 10/- per C-BAC per ASHA per 400 HH for 837 U-ASHA under 54 New HWC	Target	@5/- per Checklist per ASHA for 200 Persons for 5613 ASHA under 459 HWC(4776 U-ASHA under 405 + 837 U-ASHA under 54 New Approved HWC)	Target	18 Div.PMU @ Rs 33000/- pm per Div.PMU for 12 month	Target
S.No.	District	Name of City	203	204	205	206	207	208	209	210	211	212	213	214	215	216	217	218	219
925	Ayodhya	Faizabad				0.00	35	11375.00	13	3250.00	24	96000.00	8	32000.00	32	32000.00	1	396000.00	
		Ayodhya			0.00	30	9750.00		0.00		0.00		0.00	0	0.00		0.00		
926	Farrukhabad	Farrukhabad				0.00	91	29575.00		0.00	77	308000.00		0.00	77	77000.00		0.00	
927	Fatehpur	Fatehpur				0.00	48	15600.00		0.00	9	36000.00	35	140000.00	44	44000.00		0.00	
928	Firozabad	Firozabad				0.00	194	63050.00		0.00	147	588000.00	31	124000.00	178	178000.00		0.00	1
		Shikohabad			0.00	12	3900.00		0.00		0.00		0.00	0	0.00		0.00		
		Tundla			0.00	10	3250.00		0.00		0.00		0.00	0	0.00		0.00		
929	GB Nagar	Noida			0.00	105	34125.00		0.00	92	368000.00		0.00	92	92000.00		0.00	1	
		Greater Noida			0.00	3	975.00		0.00		0.00		0.00	0	0.00		0.00		
		Dadri			0.00	2	650.00		0.00		0.00		0.00	0	0.00		0.00		
930	Ghaziabad	Ghaziabad		1	88005.00	203	65525.00		0.00	159	636000.00	16	64000.00	175	175000.00		0.00	1	
		Loni			0.00	53	17225.00		0.00		0.00		0.00	0	0.00		0.00		
		Khora			0.00	15	4875.00		0.00		0.00		0.00	0	0.00		0.00		
		Modinagar			0.00	11	3575.00		0.00		0.00		0.00	0	0.00		0.00		
		Muradnagar			0.00	3	975.00		0.00		0.00		0.00	0	0.00		0.00		
931	Ghazipur	Ghazipur				0.00	30	9750.00		0.00		0.00	15	60000.00	15	15000.00		0.00	
932	Gonda	Gonda				0.00	20	6500.00	5	1250.00	2	8000.00		0.00	2	2000.00	1	396000.00	
933	Gorakhpur	Gorakhpur			1	88005.00	338	109850.00	28	7000.00	288	1152000.00	22	88000.00	310	310000.00	1	396000.00	1
934	Hamirpur	Rath				0.00	27	8775.00		0.00	15	60000.00	22	88000.00	37	37000.00		0.00	
935	Hapur	Hapur				0.00	47	15275.00		0.00	48	192000.00		0.00	48	48000.00		0.00	
		Pilkhuwa			0.00	24	7800.00		0.00		0.00		0.00	0	0.00		0.00		
936	Hardoi	Hardoi				0.00	34	11050.00		0.00		0.00	25	100000.00	25	25000.00		0.00	
		Shahabad			0.00	10	3250.00		0.00		0.00		0.00	0	0.00		0.00		
		Sandila			0.00	10	3250.00		0.00		0.00		0.00	0	0.00		0.00		
937	Hathras	Hathras				0.00	36	11700.00		0.00		0.00	20	80000.00	20	20000.00		0.00	
938	Jalaun	Orai			0.00	27	8775.00		0.00		0.00		0.00	0	0.00		0.00		
		Jalaun			0.00	9	2925.00		0.00	35	140000.00		0.00	35	35000.00		0.00	1	
		Konch			0.00	8	2600.00		0.00		0.00		0.00	0	0.00		0.00		
		Kalpi			0.00	7	2275.00		0.00		0.00		0.00	0	0.00		0.00		
939	Jaunpur	Jaunpur				0.00	24	7800.00		0.00	2	8000.00		0.00	2	2000.00		0.00	
940	Jhansi	Jhansi			0.00	150	48750.00	21	5250.00	84	336000.00		0.00	84	84000.00		1	396000.00	1
		Mauranipur			0.00	16	5200.00		0.00		0.00		0.00	0	0.00		0.00		
941	Kannauj	Kannauj			0.00	8	2600.00		0.00	14	56000.00		0.00	14	14000.00			0.00	
		Chhibramau			0.00	6	1950.00		0.00		0.00		0.00	0	0.00			0.00	
942	Kanpur Dehat	Kanpur Dehat				0.00	8	2600.00		0.00		0.00		0.00	0	0.00		0.00	
943	Kanpur Nagar	Kanpur				0.00	457	148525.00	64	16000.00	435	1740000.00		0.00	435	435000.00	1	396000.00	1
944	Kasganj	Kasganj				0.00	25	8125.00		0.00		0.00		0.00	0	0.00		0.00	
945	Kaushambi	Manjhanpur				0.00	6	1950.00		0.00	3	12000.00		0.00	3	3000.00		0.00	
946	Kushinagar	Padrauna				0.00	11	3575.00		0.00		0.00		0.00	0	0.00		0.00	
947	Kheri	Lakhimpur				0.00	8	2600.00		0.00	3	12000.00	1	4000.00	4	4000.00		0.00	
		Gola Gokaran Nath			0.00	1	325.00		0.00		0.00		0.00	0	0.00		0.00		
948	Lalitpur	Lalitpur				0.00	13	4225.00		0.00	3	12000.00		0.00	3	3000.00		0.00	
949	Lucknow	Lucknow	3	282015.00	2	176010.00	636	206700.00	75	18750.00	457	1828000.00	22	88000.00	479	479000.00	1	396000.00	1
950	Maharajganj	Maharajganj				0.00	21	6825.00		0.00		0.00	21	84000.00	21	21000.00		0.00	
951	Mahoba	Mahoba				0.00	25	8125.00		0.00	19	76000.00		0.00	19	19000.00		0.00	

NUHM - District/City wise Budget details of Activities for FY 2020-21																					
Code & Head as per RoP			U.9 Training & Capacity Building				U.12 Printing												U.16.1.3.2 Mobility support for SPMU		
			O and Staff Nurse for H&WC		U.9.5.7.3 Multi-skilling of FHW for H&WC		U.12.1 Printing Activities				U.12.2 Printing Activities for H&WC										
			Target	@ Rs. 94005/- per batch for Training of Staff Nurse for H&WC	Target	@ Rs. 88005/- per batch for Multi-skilling of FHW for H&WC	Target	Rs 325/-per U-ASHA (Rs. 300 per UHIR & Rs. 25 per voucher	Target	@ Rs. 250/- per register for 593 UPHCs for Printing of RKS Register at 18 Div.PMU	Target	Rs. 10/- per C-BAC per ASHA per 400 HH for 4776 U-ASHA under 405 already approved HWC	Target	Rs. 10/- per C-BAC per ASHA per 400 HH for 837 U-ASHA under 54 New HWC	Target	@5/- per Checklist per ASHA for 200 Persons for 5613 ASHA under 459 HWC(4776 U-ASHA under 405 + 837 U-ASHA under 54 New Approved HWC)	Target	18 Div.PMU @ Rs 33000/- pm per Div.PMU for 12 month	Target		
S.No.	District	Name of City	203	204	205	206	207	208	209	210	211	212	213	214	215	216	217	218	219		
952	Mainpuri	Mainpuri				0.00	52	16900.00		0.00	10	40000.00	18	72000.00	28	28000.00		0.00			
953	Mathura	Mathura				0.00	154	50050.00		0.00		0.00	90	360000.00	90	90000.00		0.00			
		Vrindavan				0.00	9	2925.00		0.00		0.00		0.00	0	0.00		0.00			
		Kosi Kalan				0.00	8	2600.00		0.00		0.00		0.00	0	0.00		0.00			
954	Mau	Maunath Bhanjan				0.00	32	10400.00		0.00	20	80000.00		0.00	20	20000.00		0.00			
955	Meerut	Meerut				0.00	575	186875.00	105	26250.00	486	1944000.00		0.00	486	486000.00	1	396000.00	1		
		Mawana				0.00	5	1625.00		0.00		0.00		0.00	0	0.00		0.00			
		Sardhana				0.00	8	2600.00		0.00		0.00		0.00	0	0.00		0.00			
956	Mirzapur	Mirzapur				0.00	30	9750.00	6	1500.00	30	120000.00		0.00	30	30000.00	1	396000.00			
957	Moradabad	Moradabad				0.00	230	74750.00	51	12750.00	166	664000.00		0.00	166	166000.00	1	396000.00	1		
958	Muzaffarnagar	Muzaffarnagar				0.00	57	18525.00		0.00	49	196000.00		0.00	49	49000.00		0.00			
		Khatauli				0.00	10	3250.00		0.00		0.00		0.00	0	0.00		0.00			
		Budhana				0.00	5	1625.00		0.00		0.00		0.00	0	0.00		0.00			
959	Pilibhit	Pilibhit				0.00	46	14950.00		0.00	26	104000.00		0.00	26	26000.00		0.00			
		Bisalpur				0.00	8	2600.00		0.00		0.00		0.00	0	0.00		0.00			
960	Pratapgarh	Bela Pratapgarh				0.00	14	4550.00		0.00	4	16000.00		0.00	4	4000.00		0.00			
961	Rae Bareli	Rae Bareli				0.00	48	15600.00		0.00	28	112000.00		0.00	28	28000.00		0.00			
962	Rampur	Rampur				0.00	82	26650.00		0.00	8	32000.00		0.00	8	8000.00		0.00			
963	Saharanpur	Saharanpur				0.00	236	76700.00	28	7000.00	149	596000.00		0.00	149	149000.00	1	396000.00	1		
		Deoband				0.00	23	7475.00		0.00		0.00		0.00	0	0.00		0.00			
		Gangoh				0.00	15	4875.00		0.00		0.00		0.00	0	0.00		0.00			
964	Sambhal	Chandausi				0.00	25	8125.00		0.00		0.00		0.00	0	0.00		0.00			
		Sambhal				0.00	33	10725.00		0.00	20	80000.00		0.00	20	20000.00		0.00			
965	Sant Kabir Nagar	Khalilabad				0.00	19	6175.00		0.00	2	8000.00	12	48000.00	14	14000.00		0.00			
966	Sant Ravidas Nagar (Bhadohi)	Bhadohi				0.00	18	5850.00		0.00	18	72000.00		0.00	18	18000.00		0.00			
967	Shahjahanpur	Shahjahanpur				0.00	130	42250.00		0.00	27	108000.00	21	84000.00	48	48000.00		0.00	1		
		Tilhar				0.00	21	6825.00		0.00		0.00		0.00	0	0.00		0.00			
968	Shamli	Shamli				0.00	25	8125.00		0.00		0.00		0.00	0	0.00		0.00			
		Kairana				0.00	12	3900.00		0.00		0.00		0.00	0	0.00		0.00			
969	Shrawasti	Shrawasti				0.00	3	975.00		0.00		0.00		0.00	0	0.00		0.00			
970	Siddharthnagar	Siddharthnagar				0.00	18	5850.00		0.00		0.00		0.00	0	0.00		0.00			
971	Sitapur	Sitapur				0.00	40	13000.00		0.00	13	52000.00		0.00	13	13000.00		0.00	1		
		Laharpur				0.00	11	3575.00		0.00		0.00		0.00	0	0.00		0.00			
		Biswan				0.00	11	3575.00		0.00		0.00		0.00	0	0.00		0.00			
		Mahmudabad				0.00	11	3575.00		0.00		0.00		0.00	0	0.00		0.00			
972	Sonabhadra	Sonbhadra				0.00	16	5200.00		0.00	16	64000.00		0.00	16	16000.00		0.00			
973	Sultanpur	Sultanpur				0.00	52	16900.00		0.00	45	180000.00		0.00	45	45000.00		0.00			
974	Unnao	Unnao				0.00	42	13650.00		0.00	18	72000.00	10	40000.00	28	28000.00		0.00			
		Gangaghat				0.00	18	5850.00		0.00		0.00		0.00	0	0.00		0.00			
975	Varanasi	Varanasi				0.00	675	219375.00	31	7750.00	285	1140000.00		0.00	285	285000.00	1	396000.00	1		
	TOTAL		3	282015	9	792045	8336	2708750.00	593	148250.00	4776	19104000.00	837	3348000	5613	5613000.00	18	7128000.00	20		

NUHM - District/City wise Budget details of Activities for FY 2020-21																						
Code & Head as per RoP																						
			U.16.1.3.3 Mobility support for DPMU				U.16.1.3.4 Mobility support for CPMU				U.16.1.4.2 Administrative expenses for SPMU		U.16.1.4.3 Administrative expenses for DPMU				U.16.1.4.4 Administrative expenses for CPMU		U.16.4.1.1 State PMU Human Resources			
			20 DPMU @Rs 33000/- pm per DPMU for 12 month	Target	20 DPMU @Rs 10000/- pm per DPMU for 12 month	Target	32 DPMU@ Rs 5000/- pm per DPMU for 12 month	Target	@Rs. 3000/- pm per CCPM for 12 months	Target	@Rs. 2000/- pm per Accountant cum DEO for 12 months	Target	18 Div.PMU @Rs 15000/- pm per Div.PMU for 12 month	Target	20 DPMU @Rs 20000/- pm per DPMU for 12 month	Target	52 DPMU @Rs 15000/- pm per DPMU for 12 month	Target	56 CPMU @Rs. 2500/- pm per CPMU for 12 months	Target	18 Div UHC @ Rs 50715/- pm per Div.UHC for 12 month	5 % Increment
S.No.	District	Name of City	220	221	222	223	224	225	226	227	228	229	230	231	232	233	234	235	236	237	238	239
901	Agra	Agra	396000.00		0.00		0.00	3	108000.00	5	120000	1	180000.00	1	240000.00		0.00	5	150000.00	1	608580.00	30429.00
902	Aligarh	Aligarh	396000.00		0.00		0.00	2	72000.00	2	48000	1	180000.00	1	240000.00		0.00	2	60000.00	1	608580.00	30429.00
		Atrauli	0.00		0.00		0.00		0.00		0	0	0.00		0.00		0.00		0.00		0.00	0.00
903	Pravagraj	Prayagraj	396000.00		0.00		0.00	2	72000.00	4	96000	1	180000.00	1	240000.00		0.00	4	120000.00	1	608580.00	30429.00
904	Ambedkarnagar	Ambedkarnagar	0.00	1	120000.00		0.00		0.00		0	0	0.00		0.00	1	180000.00		0.00		0.00	0.00
		Tanda including Jalalpur	0.00		0.00		0.00		0.00		0	0	0.00		0.00		0.00		0.00		0.00	0.00
905	Amethi	Amethi	0.00		0.00		0.00		0.00		0	0	0.00		0.00		0.00		0.00		0.00	0.00
906	Amroha (J.P Nagar)	Amroha	0.00	1	120000.00		0.00		0.00		0	0	0.00		0.00	1	180000.00		0.00		0.00	0.00
		Hasanpur	0.00		0.00		0.00		0.00		0	0	0.00		0.00		0.00		0.00		0.00	0.00
		Gajraula	0.00		0.00		0.00		0.00		0	0	0.00		0.00		0.00		0.00		0.00	0.00
907	Auraiya	Auraiya	0.00		0.00	1	60000.00		0.00		0	0	0.00		0.00	1	180000.00		0.00		0.00	0.00
908	Azamgarh	Azamgarh	0.00	1	120000.00		0.00		0.00		0	1	180000.00		0.00	1	180000.00		0.00	1	608580.00	30429.00
		Mubarakpur	0.00		0.00		0.00		0.00		0	0	0.00		0.00		0.00		0.00		0.00	0.00
909	Baghpat	Baghpat Baraut	0.00	1	120000.00		0.00		0.00		0	0	0.00		0.00		0.00		0.00		0.00	0.00
		Baghpat	0.00		0.00		0.00		0.00		0	0	0.00		0.00	1	180000.00		0.00		0.00	0.00
910	Bahraich	Bahraich	0.00		0.00	1	60000.00		0.00		0	0	0.00		0.00	1	180000.00		0.00		0.00	0.00
911	Ballia	Ballia	0.00		0.00	1	60000.00		0.00		0	0	0.00		0.00	1	180000.00		0.00		0.00	0.00
912	Balrampur	Balrampur	0.00		0.00	1	60000.00		0.00		0	0	0.00		0.00	1	180000.00		0.00		0.00	0.00
913	Banda	Banda	0.00		0.00	1	60000.00		0.00		0	1	180000.00		0.00	1	180000.00		0.00	1	608580.00	30429.00
914	Barabanki	Nawabganj	0.00		0.00	1	60000.00		0.00		0	0	0.00		0.00	1	180000.00		0.00		0.00	0.00
915	Bareilly	Bareilly	396000.00		0.00		0.00	2	72000.00	2	48000	1	180000.00	1	240000.00		0.00	2	60000.00	1	608580.00	30429.00
		Faridpur	0.00		0.00		0.00		0.00		0	0	0.00		0.00		0.00		0.00		0.00	0.00
		Baheri	0.00		0.00		0.00		0.00		0	0	0.00		0.00		0.00		0.00		0.00	0.00
		Aonla	0.00		0.00		0.00		0.00		0	0	0.00		0.00		0.00		0.00		0.00	0.00
916	Basti	Basti	0.00		0.00	1	60000.00		0.00		0	1	180000.00		0.00	1	180000.00		0.00	1	608580.00	30429.00
		Nagina	0.00		0.00		0.00		0.00		0	0	0.00		0.00		0.00		0.00		0.00	0.00
917	Bijnor	Bijnor	396000.00		0.00		0.00		0.00		0	0	0.00	1	240000.00		0.00		0.00		0.00	0.00
		Najibabad	0.00		0.00		0.00		0.00		0	0	0.00		0.00		0.00		0.00		0.00	0.00
		Chandpur	0.00		0.00		0.00		0.00		0	0	0.00		0.00		0.00		0.00		0.00	0.00
		Sherkot	0.00		0.00		0.00		0.00		0	0	0.00		0.00		0.00		0.00		0.00	0.00
		Kiratpur	0.00		0.00		0.00		0.00		0	0	0.00		0.00		0.00		0.00		0.00	0.00
		Seohara	0.00		0.00		0.00		0.00		0	0	0.00		0.00		0.00		0.00		0.00	0.00
		Dhampur	0.00		0.00		0.00		0.00		0	0	0.00		0.00		0.00		0.00		0.00	0.00
		Budaun	0.00	1	120000.00		0.00		0.00		0	0	0.00		0.00	1	180000.00		0.00		0.00	0.00
918	Budaun	Sahaswan	0.00		0.00		0.00		0.00		0	0	0.00		0.00		0.00		0.00		0.00	0.00
		Ujhani	0.00		0.00		0.00		0.00		0	0	0.00		0.00		0.00		0.00		0.00	0.00
919	Bulandshahar	Bulandshahr	396000.00		0.00		0.00		0.00		0	0	0.00	1	240000.00		0.00		0.00		0.00	0.00
		Khurja	0.00		0.00		0.00		0.00		0	0	0.00		0.00		0.00		0.00		0.00	0.00
		Sikandrabad	0.00		0.00		0.00		0.00		0	0	0.00		0.00		0.00		0.00		0.00	0.00
		Jahangirabad	0.00		0.00		0.00		0.00		0	0	0.00		0.00		0.00		0.00		0.00	0.00
		Gulaothi	0.00		0.00		0.00		0.00		0	0	0.00		0.00		0.00		0.00		0.00	0.00
920	Chandauli	Mughalsarai	0.00		0.00	1	60000.00		0.00		0	0	0.00		0.00	1	180000.00		0.00		0.00	0.00
921	Chitrakoot	Chitrakoot	0.00		0.00	1	60000.00		0.00		0	0	0.00		0.00	1	180000.00		0.00		0.00	0.00
922	Deoria	Deoria	0.00		0.00	1	60000.00		0.00		0	0	0.00		0.00	1	180000.00		0.00		0.00	0.00
923	Etah	Etah	0.00		0.00	1	60000.00		0.00		0	0	0.00		0.00	1	180000.00		0.00		0.00	0.00
924	Etawah	Etawah	0.00	1	120000.00		0.00		0.00		0	0	0.00		0.00	1	180000.00		0.00		0.00	0.00

NUHM - District/City wise Budget details of Activities for FY 2020-21																						
Code & Head as per RoP			U.16.1.3.3 Mobility support for DPMU				U.16.1.3.4 Mobility support for CPMU				U.16.1.4.2 Administrative expenses for SPMU		U.16.1.4.3 Administrative expenses for DPMU				U.16.1.4.4 Administrative expenses for CPMU		U.16.4.1.1 State PMU Human Reso			
			20 DPMU @Rs 33000/- pm per DPMU for 12 month	Target	20 DPMU @Rs 10000/- pm per DPMU for 12 month	Target	32 DPMU@ Rs 5000/- pm per DPMU for 12 month	Target	@Rs. 3000/- pm per CCPM for 12 months	Target	@Rs. 2000/- pm per Accountant cum DEO for 12 months	Target	18 Div.PMU @Rs 15000/- pm per Div.PMU for 12 month	Target	20 DPMU @Rs 20000/- pm per DPMU for 12 month	Target	52 DPMU @Rs 15000/- pm per DPMU for 12 month	Target	56 CPMU @Rs. 2500/- pm per CPMU for 12 months	Target	18 Div UHC @ Rs 50715/- pm per Div.UHC for 12 month	5 % Increment
			220	221	222	223	224	225	226	227	228	229	230	231	232	233	234	235	236	237	238	239
925	Ayodhya	Faizabad	0.00	1	120000.00		0.00		0.00		0	1	180000.00		0.00	1	180000.00		0.00	1	608580.00	30429.00
		Ayodhya	0.00		0.00		0.00		0.00		0	0	0.00		0.00		0.00		0.00		0.00	0.00
926	Farrukhabad	Farrukhabad	0.00	1	120000.00		0.00		0.00		0	0	0.00		0.00	1	180000.00		0.00		0.00	0.00
927	Fatehpur	Fatehpur	0.00		0.00	1	60000.00		0.00		0	0	0.00		0.00	1	180000.00		0.00		0.00	0.00
928	Firozabad	Firozabad	396000.00		0.00		0.00	1	36000.00	1	24000	0	0.00	1	240000.00		0.00	1	30000.00		0.00	0.00
		Shikohabad	0.00		0.00		0.00		0.00		0	0	0.00		0.00		0.00		0.00		0.00	0.00
		Tundla	0.00		0.00		0.00		0.00		0	0	0.00		0.00		0.00		0.00		0.00	0.00
929	GB Nagar	Noida	396000.00		0.00		0.00	2	72000.00		0	0	0.00	1	240000.00		0.00		0.00		0.00	0.00
		Greater Noida	0.00		0.00		0.00		0.00		0	0	0.00		0.00		0.00		0.00		0.00	0.00
		Dadri	0.00		0.00		0.00		0.00		0	0	0.00		0.00		0.00		0.00		0.00	0.00
930	Ghaziabad	Ghaziabad	396000.00		0.00		0.00	5	180000.00	5	120000	0	0.00	1	240000.00		0.00	5	150000.00		0.00	0.00
		Loni	0.00		0.00		0.00		0.00		0	0	0.00		0.00		0.00		0.00		0.00	0.00
		Khora	0.00		0.00		0.00		0.00		0	0	0.00		0.00		0.00		0.00		0.00	0.00
		Modinagar	0.00		0.00		0.00		0.00		0	0	0.00		0.00		0.00		0.00		0.00	0.00
		Muradnagar	0.00		0.00		0.00		0.00		0	0	0.00		0.00		0.00		0.00		0.00	0.00
931	Ghazipur	Ghazipur	0.00		0.00	1	60000.00		0.00		0	0	0.00		0.00	1	180000.00		0.00		0.00	0.00
932	Gonda	Gonda	0.00		0.00	1	60000.00		0.00		0	1	180000.00		0.00	1	180000.00		0.00	1	608580.00	30429.00
933	Gorakhpur	Gorakhpur	396000.00		0.00		0.00	2	72000.00	4	96000	1	180000.00	1	240000.00		0.00	4	120000.00	1	608580.00	30429.00
934	Hamirpur	Rath	0.00		0.00	1	60000.00		0.00		0	0	0.00		0.00	1	180000.00		0.00		0.00	0.00
935	Hapur	Hapur	0.00	1	120000.00		0.00		0.00		0	0	0.00		0.00	1	180000.00		0.00		0.00	0.00
		Pilkhuwa	0.00		0.00		0.00		0.00		0	0	0.00		0.00		0.00		0.00		0.00	0.00
936	Hardoi	Hardoi	0.00	1	120000.00		0.00		0.00		0	0	0.00		0.00	1	180000.00		0.00		0.00	0.00
		Shahabad	0.00		0.00		0.00		0.00		0	0	0.00		0.00		0.00		0.00		0.00	0.00
		Sandila	0.00		0.00		0.00		0.00		0	0	0.00		0.00		0.00		0.00		0.00	0.00
937	Hathras	Hathras	0.00		0.00	1	60000.00		0.00		0	0	0.00		0.00	1	180000.00		0.00		0.00	0.00
938	Jalaun	Orai	0.00		0.00		0.00		0.00		0	0	0.00		0.00		0.00		0.00		0.00	0.00
		Jalaun	396000.00		0.00		0.00		0.00		0	0	0.00	1	240000.00		0.00		0.00		0.00	0.00
		Konch	0.00		0.00		0.00		0.00		0	0	0.00		0.00		0.00		0.00		0.00	0.00
		Kalpi	0.00		0.00		0.00		0.00		0	0	0.00		0.00		0.00		0.00		0.00	0.00
939	Jaunpur	Jaunpur	0.00		0.00	1	60000.00		0.00		0	0	0.00		0.00	1	180000.00		0.00		0.00	0.00
940	Jhansi	Jhansi	396000.00		0.00		0.00	1	36000.00	2	48000	1	180000.00	1	240000.00		0.00	2	60000.00	1	608580.00	30429.00
		Mauranipur	0.00		0.00		0.00		0.00		0	0	0.00		0.00		0.00		0.00		0.00	0.00
941	Kannauj	Kannauj	0.00	1	120000.00		0.00		0.00		0	0	0.00		0.00	1	180000.00		0.00		0.00	0.00
		Chhibramau	0.00		0.00		0.00		0.00		0	0	0.00		0.00		0.00		0.00		0.00	0.00
942	Kanpur Dehat	Kanpur Dehat	0.00		0.00		0.00		0.00		0	0	0.00		0.00		0.00		0.00		0.00	0.00
943	Kanpur Nagar	Kanpur	396000.00		0.00		0.00	5	180000.00	7	168000	1	180000.00	1	240000.00		0.00	7	210000.00	1	608580.00	30429.00
944	Kasganj	Kasganj	0.00		0.00	1	60000.00		0.00		0	0	0.00		0.00	1	180000.00		0.00		0.00	0.00
945	Kaushambi	Manjhanpur	0.00		0.00	1	60000.00		0.00		0	0	0.00		0.00	1	180000.00		0.00		0.00	0.00
946	Kushinagar	Padrauna	0.00		0.00	1	60000.00		0.00		0	0	0.00		0.00	1	180000.00		0.00		0.00	0.00
947	Kheri	Lakhimpur	0.00	1	120000.00		0.00		0.00		0	0	0.00		0.00	1	180000.00		0.00		0.00	0.00
		Gola Gokaran Nath	0.00		0.00		0.00		0.00		0	0	0.00		0.00		0.00		0.00		0.00	0.00
948	Lalitpur	Lalitpur	0.00		0.00	1	60000.00		0.00		0	0	0.00		0.00	1	180000.00		0.00		0.00	0.00
949	Lucknow	Lucknow	396000.00		0.00		0.00	5	180000.00	7	168000	1	180000.00	1	240000.00		0.00	7	210000.00	1	608580.00	30429.00
950	Maharajganj	Maharajganj	0.00		0.00	1	60000.00		0.00		0	0	0.00		0.00	1	180000.00		0.00		0.00	0.00
951	Mahoba	Mahoba	0.00		0.00	1	60000.00		0.00		0	0	0.00		0.00	1	180000.00		0.00		0.00	0.00

NUHM - District/City wise Budget details of Activities for FY 2020-21																						
Code & Head as per RoP			U.16.1.3.3 Mobility support for DPMU				U.16.1.3.4 Mobility support for CPMU				U.16.1.4.2 Administrative expenses for SPMU		U.16.1.4.3 Administrative expenses for DPMU				U.16.1.4.4 Administrative expenses for CPMU		U.16.4.1.1 State PMU Human Reso			
			20 DPMU @Rs 33000/- pm per DPMU for 12 month	Target	20 DPMU @Rs 10000/- pm per DPMU for 12 month	Target	32 DPMU@ Rs 5000/- pm per DPMU for 12 month	Target	@Rs. 3000/- pm per CCPM for 12 months	Target	@Rs. 2000/- pm per Accountant cum DEO for 12 months	Target	18 Div.PMU @Rs 15000/- pm per Div.PMU for 12 month	Target	20 DPMU @Rs 20000/- pm per DPMU for 12 month	Target	52 DPMU @Rs 15000/- pm per DPMU for 12 month	Target	56 CPMU @Rs. 2500/- pm per CPMU for 12 months	Target	18 Div UHC @ Rs 50715/- pm per Div.UHC for 12 month	5 % Increment
			220	221	222	223	224	225	226	227	228	229	230	231	232	233	234	235	236	237	238	239
952	Mainpuri	Mainpuri	0.00		0.00	1	60000.00		0.00		0	0	0.00		0.00	1	180000.00		0.00		0.00	0.00
953	Mathura	Mathura	0.00	1	120000.00		0.00		0.00		0	0	0.00		0.00	1	180000.00		0.00		0.00	0.00
		Vrindavan	0.00		0.00		0.00		0.00		0	0	0.00		0.00		0.00		0.00		0.00	0.00
		Kosi Kalan	0.00		0.00		0.00		0.00		0	0	0.00		0.00		0.00		0.00		0.00	0.00
954	Mau	Maunath Bhanjan	0.00	1	120000.00		0.00		0.00		0	0	0.00		0.00	1	180000.00		0.00		0.00	0.00
955	Meerut	Meerut	396000.00		0.00		0.00	3	108000.00	4	96000	1	180000.00	1	240000.00		0.00	4	120000.00	1	608580.00	30429.00
		Mawana	0.00		0.00		0.00		0.00		0	0	0.00		0.00		0.00		0.00		0.00	0.00
		Sardhana	0.00		0.00		0.00		0.00		0	0	0.00		0.00		0.00		0.00		0.00	0.00
		Mirzapur	0.00		0.00	1	60000.00		0.00		0	1	180000.00		0.00	1	180000.00		0.00	1	608580.00	30429.00
957	Moradabad	Moradabad	396000.00		0.00		0.00	3	108000.00	4	96000	1	180000.00	1	240000.00		0.00	4	120000.00	1	608580.00	30429.00
958	Muzaffarnagar	Muzaffarnagar	0.00	1	120000.00		0.00		0.00		0	0	0.00		0.00	1	180000.00		0.00		0.00	0.00
		Khatauli	0.00		0.00		0.00		0.00		0	0	0.00		0.00		0.00		0.00		0.00	0.00
		Budhana	0.00		0.00		0.00		0.00		0	0	0.00		0.00		0.00		0.00		0.00	0.00
		Pilibhit	0.00	1	120000.00		0.00		0.00		0	0	0.00		0.00	1	180000.00		0.00		0.00	0.00
959	Pilibhit	Bisalpur	0.00		0.00		0.00		0.00		0	0	0.00		0.00		0.00		0.00		0.00	0.00
		Bela Pratappgarh	0.00		0.00	1	60000.00		0.00		0	0	0.00		0.00	1	180000.00		0.00		0.00	0.00
961	Rae Bareli	Rae Bareli	0.00		0.00	1	60000.00		0.00		0	0	0.00		0.00	1	180000.00		0.00		0.00	0.00
962	Rampur	Rampur	0.00	1	120000.00		0.00		0.00	1	24000	0	0.00		0.00	1	180000.00	1	30000.00		0.00	0.00
963	Saharanpur	Saharanpur	396000.00		0.00		0.00	2	72000.00	3	72000	1	180000.00	1	240000.00		0.00	3	90000.00	1	608580.00	30429.00
		Deoband	0.00		0.00		0.00		0.00		0	0	0.00		0.00		0.00		0.00		0.00	0.00
		Gangoh	0.00		0.00		0.00		0.00		0	0	0.00		0.00		0.00		0.00		0.00	0.00
964	Sambhal	Chandausi	0.00		0.00		0.00		0.00		0	0	0.00		0.00		0.00		0.00		0.00	0.00
		Sambhal	0.00	1	120000.00		0.00		0.00		0	0	0.00		0.00	1	180000.00		0.00		0.00	0.00
965	Sant Kabir Nagar	Khalilabad	0.00		0.00	1	60000.00		0.00		0	0	0.00		0.00	1	180000.00		0.00		0.00	0.00
966	Sant Ravidas Nagar (Bhadohi)	Bhadohi	0.00		0.00	1	60000.00		0.00		0	0	0.00		0.00	1	180000.00		0.00		0.00	0.00
967	Shahjahanpur	Shahjahanpur	396000.00		0.00		0.00	1	36000.00	1	24000	0	0.00	1	240000.00		0.00	1	30000.00		0.00	0.00
		Tilhar	0.00		0.00		0.00		0.00		0	0	0.00		0.00		0.00		0.00		0.00	0.00
968	Shamli	Shamli	0.00	1	120000.00		0.00		0.00		0	0	0.00		0.00	1	180000.00		0.00		0.00	0.00
		Kairana	0.00		0.00		0.00		0.00		0	0	0.00		0.00		0.00		0.00		0.00	0.00
969	Shrawasti	Shrawasti	0.00		0.00		0.00		0.00		0	0	0.00		0.00		0.00		0.00		0.00	0.00
970	Sidharthnagar	Sidharthnagar	0.00		0.00	1	60000.00		0.00		0	0	0.00		0.00	1	180000.00		0.00		0.00	0.00
971	Sitapur	Sitapur	396000.00		0.00		0.00		0.00		0	0	0.00	1	240000.00		0.00		0.00		0.00	0.00
		Laharpur	0.00		0.00		0.00		0.00		0	0	0.00		0.00		0.00		0.00		0.00	0.00
		Biswan	0.00		0.00		0.00		0.00		0	0	0.00		0.00		0.00		0.00		0.00	0.00
		Mahmudabad	0.00		0.00		0.00		0.00		0	0	0.00		0.00		0.00		0.00		0.00	0.00
972	Sonabhadra	Sonbhadra	0.00		0.00	1	60000.00		0.00		0	0	0.00		0.00	1	180000.00		0.00		0.00	0.00
973	Sultanpur	Sultanpur	0.00		0.00	1	60000.00		0.00		0	0	0.00		0.00	1	180000.00		0.00		0.00	0.00
974	Unnao	Unnao	0.00	1	120000.00		0.00		0.00		0	0	0.00		0.00	1	180000.00		0.00		0.00	0.00
		Gangaghat	0.00		0.00		0.00		0.00		0	0	0.00		0.00		0.00		0.00		0.00	0.00
975	Varanasi	Varanasi	396000.00		0.00		0.00	2	72000.00	4	96000	1	180000.00	1	240000.00		0.00	4	120000.00	1	608580.00	30429.00
TOTAL			7920000.00	20	2400000.00	32	1920000.00	41	1476000.00	56	1344000.00	18	3240000.00	20	4800000.00	52	9360000.00	56	1680000.00	18	10954440.00	547722.00

NUHM - District/City wise Budget details of Activities for FY 2020-21																						
Code & Head as per RoP			U.16 Programme Management																			
			ices		U.16.4.2.1 District PMU Human Resources																	
			Total	Target	63 District UHC @Rs 38036/- pm per UHC for 12 Months	5 % Increment	Target	12 District UHC @Rs 30000/- pm per UHC for 12 Months	5 % Increment	Target	69 DCAA @Rs 25358/- pm per DCAA for 12 Months	5 % Increment	Target	14 DCAA @Rs 20000/- pm per DCAA for 12 Months	5 % Increment	Target	1 Sr Computer Operator@Rs 23826/- pm for 12 Month	5 % Increment	Target	1 Store Keeper cum care taker @Rs 15884/- pm for 12 Month	EPF @13.36% for staff drawing salary <= Rs. 15000 pm for 12 month	5 % Increment
S.No.	District	Name of City	240	241	242	243	244	245	246	247	248	249	250	251	252	253	254	255	256	257	258	259
901	Agra	Agra	639009.00	1	456432.00	22821.60		0.00	0.00		0.00	0.00	1	240000.00	12000.00		0.00	0.00		0.00	0.00	0.00
902	Aligarh	Aligarh	639009.00	1	456432.00	22821.60		0.00	0.00	1	304296.00	15214.80			0.00	0.00	0.00	0.00		0.00	0.00	0.00
		Atrauli	0.00		0.00	0.00		0.00	0.00		0.00	0.00			0.00	0.00	0.00	0.00		0.00	0.00	0.00
903	Pravagraj	Pravagraj	639009.00		0.00	0.00	1	360000.00	18000.00	1	304296.00	15214.80			0.00	0.00	0.00	0.00		0.00	0.00	0.00
		Ambedkarnagar	0.00	1	456432.00	22821.60		0.00	0.00	1	304296.00	15214.80			0.00	0.00	0.00	0.00		0.00	0.00	0.00
904	Ambedkarnagar	Tanda including Jalalpur	0.00		0.00	0.00		0.00	0.00		0.00	0.00			0.00	0.00	0.00	0.00		0.00	0.00	0.00
905	Amethi	Amethi	0.00	0	0.00	0.00		0.00	0.00	0	0.00	0.00			0.00	0.00	0.00	0.00		0.00	0.00	0.00
		Amroha	0.00	1	456432.00	22821.60		0.00	0.00	1	304296.00	15214.80			0.00	0.00	0.00	0.00		0.00	0.00	0.00
906	Amroha (J.P Nagar)	Hasanpur	0.00		0.00	0.00		0.00	0.00		0.00	0.00			0.00	0.00	0.00	0.00		0.00	0.00	0.00
		Gajraula	0.00		0.00	0.00		0.00	0.00		0.00	0.00			0.00	0.00	0.00	0.00		0.00	0.00	0.00
907	Auraiya	Auraiya	0.00		0.00	0.00	1	360000.00	18000.00	1	304296.00	15214.80			0.00	0.00	0.00	0.00		0.00	0.00	0.00
908	Azamgarh	Azamgarh	639009.00	1	456432.00	22821.60		0.00	0.00	1	304296.00	15214.80			0.00	0.00	0.00	0.00		0.00	0.00	0.00
		Mubarakpur	0.00		0.00	0.00		0.00	0.00		0.00	0.00			0.00	0.00	0.00	0.00		0.00	0.00	0.00
909	Baghpat	Baghpat Baraut	0.00		0.00	0.00		0.00	0.00		0.00	0.00			0.00	0.00	0.00	0.00		0.00	0.00	0.00
		Baghpat	0.00	1	456432.00	22821.60		0.00	0.00	2	608592.00	30429.60			0.00	0.00	0.00	0.00		0.00	0.00	0.00
910	Bahraich	Bahraich	0.00	1	456432.00	22821.60		0.00	0.00	1	304296.00	15214.80			0.00	0.00	0.00	0.00		0.00	0.00	0.00
911	Ballia	Ballia	0.00		0.00	0.00	1	360000.00	18000.00	1	304296.00	15214.80			0.00	0.00	0.00	0.00		0.00	0.00	0.00
912	Balrampur	Balrampur	0.00	1	456432.00	22821.60		0.00	0.00		0.00	0.00	1	240000.00	12000.00		0.00	0.00		0.00	0.00	0.00
913	Banda	Banda	639009.00	1	456432.00	22821.60		0.00	0.00	1	304296.00	15214.80			0.00	0.00	0.00	0.00		0.00	0.00	0.00
914	Barabanki	Nawabganj	0.00		0.00	0.00	1	360000.00	18000.00	1	304296.00	15214.80			0.00	0.00	0.00	0.00		0.00	0.00	0.00
		Bareilly	639009.00	1	456432.00	22821.60		0.00	0.00	1	304296.00	15214.80			0.00	0.00	0.00	0.00		0.00	0.00	0.00
		Faridpur	0.00		0.00	0.00		0.00	0.00		0.00	0.00			0.00	0.00	0.00	0.00		0.00	0.00	0.00
		Baheri	0.00		0.00	0.00		0.00	0.00		0.00	0.00			0.00	0.00	0.00	0.00		0.00	0.00	0.00
		Aonla	0.00		0.00	0.00		0.00	0.00		0.00	0.00			0.00	0.00	0.00	0.00		0.00	0.00	0.00
916	Basti	Basti	639009.00	1	456432.00	22821.60		0.00	0.00	1	304296.00	15214.80			0.00	0.00	0.00	0.00		0.00	0.00	0.00
		Nagina	0.00		0.00	0.00		0.00	0.00		0.00	0.00			0.00	0.00	0.00	0.00		0.00	0.00	0.00
		Bijnor	0.00	1	456432.00	22821.60		0.00	0.00	1	304296.00	15214.80			0.00	0.00	0.00	0.00		0.00	0.00	0.00
		Najibabad	0.00		0.00	0.00		0.00	0.00		0.00	0.00			0.00	0.00	0.00	0.00		0.00	0.00	0.00
		Chandpur	0.00		0.00	0.00		0.00	0.00		0.00	0.00			0.00	0.00	0.00	0.00		0.00	0.00	0.00
		Sherkot	0.00		0.00	0.00		0.00	0.00		0.00	0.00			0.00	0.00	0.00	0.00		0.00	0.00	0.00
		Kiratpur	0.00		0.00	0.00		0.00	0.00		0.00	0.00			0.00	0.00	0.00	0.00		0.00	0.00	0.00
		Seohara	0.00		0.00	0.00		0.00	0.00		0.00	0.00			0.00	0.00	0.00	0.00		0.00	0.00	0.00
		Dhampur	0.00		0.00	0.00		0.00	0.00		0.00	0.00			0.00	0.00	0.00	0.00		0.00	0.00	0.00
918	Budaun	Budaun	0.00	1	456432.00	22821.60		0.00	0.00	1	304296.00	15214.80			0.00	0.00	0.00	0.00		0.00	0.00	0.00
		Sahaswan	0.00		0.00	0.00		0.00	0.00		0.00	0.00			0.00	0.00	0.00	0.00		0.00	0.00	0.00
		Ujhani	0.00		0.00	0.00		0.00	0.00		0.00	0.00			0.00	0.00	0.00	0.00		0.00	0.00	0.00
		Bulandshahr	0.00	1	456432.00	22821.60		0.00	0.00	2	608592.00	30429.60			0.00	0.00	0.00	0.00		0.00	0.00	0.00
		Khurja	0.00		0.00	0.00		0.00	0.00		0.00	0.00			0.00	0.00	0.00	0.00		0.00	0.00	0.00
		Sikandrabad	0.00		0.00	0.00		0.00	0.00		0.00	0.00			0.00	0.00	0.00	0.00		0.00	0.00	0.00
		Jahangirabad	0.00		0.00	0.00		0.00	0.00		0.00	0.00			0.00	0.00	0.00	0.00		0.00	0.00	0.00
		Gulaothi	0.00		0.00	0.00		0.00	0.00		0.00	0.00			0.00	0.00	0.00	0.00		0.00	0.00	0.00
920	Chandauli	Mughalsarai	0.00	1	456432.00	22821.60		0.00	0.00	1	304296.00	15214.80			0.00	0.00	0.00	0.00		0.00	0.00	0.00
921	Chitrakoot	Chitrakoot	0.00	1	456432.00	22821.60		0.00	0.00	1	304296.00	15214.80			0.00	0.00	0.00	0.00		0.00	0.00	0.00
922	Deoria	Deoria	0.00		0.00	0.00	1	360000.00	18000.00	1	304296.00	15214.80			0.00	0.00	0.00	0.00		0.00	0.00	0.00
923	Etah	Etah	0.00	1	456432.00	22821.60		0.00	0.00	1	304296.00	15214.80			0.00	0.00	0.00	0.00		0.00	0.00	0.00
924	Etawah	Etawah	0.00	1	456432.00	22821.60		0.00	0.00	1	304296.00	15214.80			0.00	0.00	0.00	0.00		0.00	0.00	0.00

NUHM - District/City wise Budget details of Activities for FY 2020-21																						
Code & Head as per RoP			U.16 Programme Management																			
			ices	U.16.4.2.1 District PMU Human Resources																		
				Total	Target	63 District UHC @Rs 38036/- pm per UHC for 12 Months	5 % Increment	Target	12 District UHC @Rs 30000/- pm per UHC for 12 Months	5 % Increment	Target	69 DCAA @Rs 25358/- pm per DCAA for 12 Months	5 % Increment	Target	14 DCAA @Rs 20000/- pm per DCAA for 12 Months	5 % Increment	Target	1 Sr Computer Operator@Rs 23826/- pm for 12 Month	5 % Increment	Target	1 Store Keeper cum care taker @Rs 15884/- pm for 12 Month	EPF @13.36% for staff drawing salary <= Rs. 15000 pm for 12 month
S.No.	District	Name of City	240	241	242	243	244	245	246	247	248	249	250	251	252	253	254	255	256	257	258	259
925	Ayodhya	Faizabad	639009.00	1	456432.00	22821.60		0.00	0.00		0.00	0.00	1	240000.00	12000.00		0.00	0.00		0.00	0.00	0.00
		Ayodhya	0.00		0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00
926	Farrukhabad	Farrukhabad	0.00	1	456432.00	22821.60		0.00	0.00	1	304296.00	15214.80		0.00	0.00		0.00	0.00		0.00	0.00	0.00
927	Fatehpur	Fatehpur	0.00	1	456432.00	22821.60		0.00	0.00	1	304296.00	15214.80		0.00	0.00		0.00	0.00		0.00	0.00	0.00
928	Firozabad	Firozabad	0.00	1	456432.00	22821.60		0.00	0.00	1	304296.00	15214.80	1	240000.00	12000.00		0.00	0.00		0.00	0.00	0.00
		Shikohabad	0.00		0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00
		Tundla	0.00		0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00
		Noida	0.00		0.00	0.00	1	360000.00	18000.00	1	304296.00	15214.80	1	240000.00	12000.00		0.00	0.00		0.00	0.00	0.00
929	GB Nagar	Greater Noida	0.00		0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00
		Dadri	0.00		0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00
		Ghaziabad	0.00		0.00	0.00	2	720000.00	36000.00	2	608592.00	30429.60	3	720000.00	36000.00		0.00	0.00		0.00	0.00	0.00
		Loni	0.00		0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00
930	Ghaziabad	Khora	0.00		0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00
		Modinagar	0.00		0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00
		Muradnagar	0.00		0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00
		Ghazipur	0.00	1	456432.00	22821.60		0.00	0.00	1	304296.00	15214.80		0.00	0.00		0.00	0.00		0.00	0.00	0.00
932	Gonda	Gonda	639009.00	1	456432.00	22821.60		0.00	0.00	1	304296.00	15214.80		0.00	0.00		0.00	0.00		0.00	0.00	0.00
933	Gorakhpur	Gorakhpur	639009.00	1	456432.00	22821.60		0.00	0.00	1	304296.00	15214.80		0.00	0.00		0.00	0.00		0.00	0.00	0.00
934	Hamirpur	Rath	0.00	1	456432.00	22821.60		0.00	0.00	1	304296.00	15214.80		0.00	0.00		0.00	0.00		0.00	0.00	0.00
935	Hapur	Hapur	0.00	1	456432.00	22821.60		0.00	0.00		0.00	0.00	1	240000.00	12000.00		0.00	0.00		0.00	0.00	0.00
		Pilkhuwa	0.00		0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00
936	Hardoi	Hardoi	0.00	1	456432.00	22821.60		0.00	0.00	1	304296.00	15214.80		0.00	0.00		0.00	0.00		0.00	0.00	0.00
		Shahabad	0.00		0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00
		Sandila	0.00		0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00
937	Hathras	Hathras	0.00	1	456432.00	22821.60		0.00	0.00	1	304296.00	15214.80		0.00	0.00		0.00	0.00		0.00	0.00	0.00
938	Jalaun	Orai	0.00		0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00
		Jalaun	0.00	1	456432.00	22821.60		0.00	0.00		0.00	0.00	1	240000.00	12000.00		0.00	0.00		0.00	0.00	0.00
		Konch	0.00		0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00
		Kalpi	0.00		0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00
939	Jaunpur	Jaunpur	0.00	1	456432.00	22821.60		0.00	0.00	1	304296.00	15214.80		0.00	0.00		0.00	0.00		0.00	0.00	0.00
940	Jhansi	Jhansi	639009.00	1	456432.00	22821.60		0.00	0.00	1	304296.00	15214.80		0.00	0.00		0.00	0.00		0.00	0.00	0.00
		Mauranipur	0.00		0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00
941	Kannauj	Kannauj	0.00	1	456432.00	22821.60		0.00	0.00		0.00	0.00	1	240000.00	12000.00		0.00	0.00		0.00	0.00	0.00
		Chhibramau	0.00		0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00
942	Kanpur Dehat	Kanpur Dehat	0.00	0	0.00	0.00		0.00	0.00	0	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00
943	Kanpur Nagar	Kanpur	639009.00	2	912864.00	45643.20		0.00	0.00	1	304296.00	15214.80	1	240000.00	12000.00		0.00	0.00		0.00	0.00	0.00
944	Kasganj	Kasganj	0.00	1	456432.00	22821.60		0.00	0.00	1	304296.00	15214.80		0.00	0.00		0.00	0.00		0.00	0.00	0.00
945	Kaushambi	Manjhanpur	0.00	1	456432.00	22821.60		0.00	0.00	1	304296.00	15214.80		0.00	0.00		0.00	0.00		0.00	0.00	0.00
946	Kushinagar	Padrauna	0.00	1	456432.00	22821.60		0.00	0.00	1	304296.00	15214.80		0.00	0.00		0.00	0.00		0.00	0.00	0.00
947	Kheri	Lakhimpur	0.00	1	456432.00	22821.60		0.00	0.00	1	304296.00	15214.80		0.00	0.00		0.00	0.00		0.00	0.00	0.00
		Gola Gokaran Nath	0.00		0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00
948	Lalitpur	Lalitpur	0.00		0.00	0.00	1	360000.00	18000.00		0.00	0.00	1	240000.00	12000.00		0.00	0.00		0.00	0.00	0.00
949	Lucknow	Lucknow	639009.00	2	912864.00	45643.20		0.00	0.00	2	608592.00	30429.60		0.00	0.00	1	285912.00	14295.60	1	190608.00	24048.00	9530.40
950	Maharajganj	Maharajganj	0.00		0.00	0.00	1	360000.00	18000.00	1	304296.00	15214.80		0.00	0.00		0.00	0.00		0.00	0.00	0.00
951	Mahoba	Mahoba	0.00	1	456432.00	22821.60		0.00	0.00	1	304296.00	15214.80		0.00	0.00		0.00	0.00		0.00	0.00	0.00

NUHM - District/City wise Budget details of Activities for FY 2020-21																						
Code & Head as per RoP			U.16 Programme Management																			
			ices		U.16.4.2.1 District PMU Human Resouces																	
			Total	Target	63 District UHC @Rs 38036/- pm per UHC for 12 Months	5 % Increment	Target	12 District UHC @Rs 30000/- pm per UHC for 12 Months	5 % Increment	Target	69 DCAA @Rs 25358/- pm per DCAA for 12 Months	5 % Increment	Target	14 DCAA @Rs 20000/- pm per DCAA for 12 Months	5 % Increment	Target	1 Sr Computer Operator@Rs 23826/- pm for 12 Month	5 % Increment	Target	1 Store Keeper cum care taker @Rs 15884/- pm for 12 Month	EPF @13.36% for staff drawing salary <= Rs. 15000 pm for 12 month	5 % Increment
S.No.	District	Name of City	240	241	242	243	244	245	246	247	248	249	250	251	252	253	254	255	256	257	258	259
952	Mainpuri	Mainpuri	0.00	1	456432.00	22821.60		0.00	0.00	1	304296.00	15214.80		0.00	0.00		0.00	0.00		0.00	0.00	0.00
		Mathura	0.00	1	456432.00	22821.60		0.00	0.00	1	304296.00	15214.80		0.00	0.00		0.00	0.00		0.00	0.00	0.00
953	Mathura	Vrindavan	0.00		0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00
		Kosi Kalan	0.00		0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00
954	Mau	Maunath Bhanjan	0.00	1	456432.00	22821.60		0.00	0.00	1	304296.00	15214.80		0.00	0.00		0.00	0.00		0.00	0.00	0.00
955	Meerut	Meerut	639009.00	1	456432.00	22821.60		0.00	0.00	1	304296.00	15214.80		0.00	0.00		0.00	0.00		0.00	0.00	0.00
		Mawana	0.00		0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00
		Sardhana	0.00		0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00
956	Mirzapur	Mirzapur	639009.00	1	456432.00	22821.60		0.00	0.00	1	304296.00	15214.80		0.00	0.00		0.00	0.00		0.00	0.00	0.00
957	Moradabad	Moradabad	639009.00	1	456432.00	22821.60		0.00	0.00	1	304296.00	15214.80		0.00	0.00		0.00	0.00		0.00	0.00	0.00
958	Muzaffarnagar	Muzaffarnagar	0.00	1	456432.00	22821.60		0.00	0.00	1	304296.00	15214.80		0.00	0.00		0.00	0.00		0.00	0.00	0.00
		Khatauli	0.00		0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00
		Budhana	0.00		0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00
959	Pilibhit	Pilibhit	0.00	1	456432.00	22821.60		0.00	0.00	1	304296.00	15214.80		0.00	0.00		0.00	0.00		0.00	0.00	0.00
		Bisalpur	0.00		0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00
960	Pratapgarh	Bela Pratapgarh	0.00	1	456432.00	22821.60		0.00	0.00	1	304296.00	15214.80		0.00	0.00		0.00	0.00		0.00	0.00	0.00
961	Rae Bareli	Rae Bareli	0.00	1	456432.00	22821.60		0.00	0.00	1	304296.00	15214.80		0.00	0.00		0.00	0.00		0.00	0.00	0.00
962	Rampur	Rampur	0.00	1	456432.00	22821.60		0.00	0.00	1	304296.00	15214.80		0.00	0.00		0.00	0.00		0.00	0.00	0.00
963	Saharanpur	Saharanpur	639009.00	1	456432.00	22821.60		0.00	0.00	1	304296.00	15214.80		0.00	0.00		0.00	0.00		0.00	0.00	0.00
		Deoband	0.00		0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00
		Gangoh	0.00		0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00
964	Sambhal	Chandausi	0.00		0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00
		Sambhal	0.00	1	456432.00	22821.60		0.00	0.00	2	608592.00	30429.60		0.00	0.00		0.00	0.00		0.00	0.00	0.00
965	Sant Kabir Nagar	Khalilabad	0.00	1	456432.00	22821.60		0.00	0.00	1	304296.00	15214.80		0.00	0.00		0.00	0.00		0.00	0.00	0.00
966	Sant Ravidas Nagar (Bhadohi)	Bhadohi	0.00	1	456432.00	22821.60		0.00	0.00	1	304296.00	15214.80		0.00	0.00		0.00	0.00		0.00	0.00	0.00
967	Shahjahanpur	Shahjahanpur	0.00	1	456432.00	22821.60		0.00	0.00	1	304296.00	15214.80		0.00	0.00		0.00	0.00		0.00	0.00	0.00
		Tilhar	0.00		0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00
968	Shamli	Shamli	0.00		0.00	0.00	1	360000.00	18000.00	1	304296.00	15214.80		0.00	0.00		0.00	0.00		0.00	0.00	0.00
		Kairana	0.00		0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00
969	Shrawasti	Shrawasti	0.00	0	0.00	0.00		0.00	0.00	0	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00
970	Sidharthnagar	Siddharthnagar	0.00		0.00	0.00	1	360000.00	18000.00	1	304296.00	15214.80		0.00	0.00		0.00	0.00		0.00	0.00	0.00
971	Sitapur	Sitapur	0.00	1	456432.00	22821.60		0.00	0.00	1	304296.00	15214.80		0.00	0.00		0.00	0.00		0.00	0.00	0.00
		Laharpur	0.00		0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00
		Biswan	0.00		0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00
		Mahmudabad	0.00		0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00
972	Sonabhadra	Sonbhadra	0.00	1	456432.00	22821.60		0.00	0.00	1	304296.00	15214.80		0.00	0.00		0.00	0.00		0.00	0.00	0.00
973	Sultanpur	Sultanpur	0.00	1	456432.00	22821.60		0.00	0.00		0.00	0.00	1	240000.00	12000.00		0.00	0.00		0.00	0.00	0.00
974	Unnao	Unnao	0.00	1	456432.00	22821.60		0.00	0.00	1	304296.00	15214.80		0.00	0.00		0.00	0.00		0.00	0.00	0.00
		Gangaghat	0.00		0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0.00
975	Varanasi	Varanasi	639009.00	1	456432.00	22821.60		0.00	0.00	1	304296.00	15214.80		0.00	0.00		0.00	0.00		0.00	0.00	0.00
TOTAL			11502162.00	63	28755216.00	1437760.80	12	4320000.00	216000.00	69	20996424.00	1049821.20	14	3360000.00	168000.00	1	285912.00	14295.60	1	190608.00	24048.00	9530.40

NUHM - District/City wise Budget details of Activities for FY 2020-21														
Code & Head as per RoP														
								U.16.4.3.1 City PMU Human Resouces					City Wise Total Amount (In Rs.)	District wise Amount for all activity Amount (In Rs.)
			Target	3 Support staff @Rs 12625/- pm per Months for Lucknow Urban RCH office	EPF @13.36% for staff drawing salary <= Rs. 15000 pm for 12 month	5 % Increment	Total	Target	41 CCPM @ Rs 15000/- pm per CCPM for 12 months	EPF @13.36% for staff drawing salary <= Rs. 15000 pm for 12 month	5 % Increment	Total		
S.No.	District	Name of City	260	261	262	263	264	265	266	267	268	269	(In Rs.)	(In Rs.)
901	Agra	Agra		0.00	0.00	0.00	731253.60	3	540000.00	72144.00	27000.00	639144.00	14,28,21,074.77	142821074.77
902	Aligarh	Aligarh		0.00	0.00	0.00	798764.40	2	360000.00	48096.00	18000.00	426096.00	8,92,08,527.88	90310477.88
		Atrauli		0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	11,01,950.00	
903	Pravagraj	Pravagraj		0.00	0.00	0.00	697510.80	2	360000.00	48096.00	18000.00	426096.00	11,60,08,978.95	116008978.95
904	Ambedkarnagar	Ambedkarnagar		0.00	0.00	0.00	798764.40		0.00	0.00	0.00	0.00	1,87,26,998.20	20307023.20
		Tanda including Jalalpur		0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	15,80,025.00	
905	Amethi	Amethi		0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	3,75,711.00	375711.00
906	Amroha (J.P Nagar)	Amroha		0.00	0.00	0.00	798764.40		0.00	0.00	0.00	0.00	2,53,92,092.29	27225717.29
		Hasanpur		0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	9,74,150.00	
		Gajraula		0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	8,59,475.00	
907	Auraiya	Auraiya		0.00	0.00	0.00	697510.80		0.00	0.00	0.00	0.00	58,45,851.60	5845851.60
908	Azamgarh	Azamgarh		0.00	0.00	0.00	798764.40		0.00	0.00	0.00	0.00	1,51,36,394.54	15912994.54
		Mubarakpur		0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	7,76,600.00	
909	Baghpat	Baghpat Baraut		0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	1,33,66,066.35	15184441.55
		Baghpat		0.00	0.00	0.00	1118275.20		0.00	0.00	0.00	0.00	18,18,375.20	
910	Bahraich	Bahraich		0.00	0.00	0.00	798764.40		0.00	0.00	0.00	0.00	1,20,77,410.89	12077410.89
911	Ballia	Ballia		0.00	0.00	0.00	697510.80		0.00	0.00	0.00	0.00	1,05,26,036.69	10526036.69
912	Balrampur	Balrampur		0.00	0.00	0.00	731253.60		0.00	0.00	0.00	0.00	66,28,728.52	6628728.52
913	Banda	Banda		0.00	0.00	0.00	798764.40		0.00	0.00	0.00	0.00	1,16,95,954.56	11695954.56
914	Barabanki	Nawabganj		0.00	0.00	0.00	697510.80		0.00	0.00	0.00	0.00	58,55,911.54	5855911.54
915	Bareilly	Bareilly		0.00	0.00	0.00	798764.40	2	360000.00	48096.00	18000.00	426096.00	10,08,95,765.85	103619565.85
		Faridpur		0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	7,41,225.00	
		Baheri		0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	13,38,650.00	
		Aonla		0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	6,43,925.00	
916	Basti	Basti		0.00	0.00	0.00	798764.40		0.00	0.00	0.00	0.00	1,16,38,138.69	11638138.69
917	Bijnor	Nagina		0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	7,15,925.00	41305075.67
		Bijnor		0.00	0.00	0.00	798764.40		0.00	0.00	0.00	0.00	3,77,41,700.67	
		Najibabad		0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	5,36,800.00	
		Chandpur		0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	5,04,575.00	
		Sherkot		0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	4,36,350.00	
		Kiratpur		0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	5,00,800.00	
		Seohara		0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	4,82,800.00	
		Dhampur		0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	3,86,125.00	
918	Budaun	Budaun		0.00	0.00	0.00	798764.40		0.00	0.00	0.00	0.00	2,26,36,763.27	23877688.27
		Sahaswan		0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	5,97,475.00	
		Ujhani		0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	6,43,450.00	
919	Bulandshahar	Bulandshahr		0.00	0.00	0.00	1118275.20		0.00	0.00	0.00	0.00	3,97,54,217.02	43992267.02
		Khurja		0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	19,30,025.00	
		Sikandrabad		0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	9,87,950.00	
		Jahangirabad		0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	6,76,150.00	
		Gulaothi		0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	6,43,925.00	
920	Chandauli	Mughalsarai		0.00	0.00	0.00	798764.40		0.00	0.00	0.00	0.00	1,01,14,640.07	10114640.07
921	Chitrakoot	Chitrakoot		0.00	0.00	0.00	798764.40		0.00	0.00	0.00	0.00	51,06,011.64	5106011.64
922	Deoria	Deoria		0.00	0.00	0.00	697510.80		0.00	0.00	0.00	0.00	1,45,33,991.56	14533991.56
923	Etah	Etah		0.00	0.00	0.00	798764.40		0.00	0.00	0.00	0.00	97,06,977.29	9706977.29
924	Etawah	Etawah		0.00	0.00	0.00	798764.40		0.00	0.00	0.00	0.00	2,64,21,032.09	26421032.09

NUHM - District/City wise Budget details of Activities for FY 2020-21														
Code & Head as per RoP														
								U.16.4.3.1 City PMU Human Resources					City Wise Total Amount (In Rs.)	District wise Amount for all activity Amount (In Rs.)
			Target	3 Support staff @Rs 12625/- pm per Support staff for 12 Months for Lucknow Urban RCH office	EPF @13.36% for staff drawing salary <= Rs. 15000 pm for 12 month	5 % Increment	Total	Target	41 CCPM @ Rs 15000/- pm per CCPM for 12 months	EPF @13.36% for staff drawing salary <= Rs. 15000 pm for 12 month	5 % Increment	Total		
S.No.	District	Name of City	260	261	262	263	264	265	266	267	268	269	(In Rs.)	(In Rs.)
925	Ayodhya	Faizabad		0.00	0.00	0.00	731253.60		0.00	0.00	0.00	0.00	2,48,02,217.92	25867217.92
		Ayodhya		0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	10,65,000.00	
926	Farrukhabad	Farrukhabad		0.00	0.00	0.00	798764.40		0.00	0.00	0.00	0.00	2,36,46,644.30	23646644.30
927	Fatehpur	Fatehpur		0.00	0.00	0.00	798764.40		0.00	0.00	0.00	0.00	1,56,54,888.65	15654888.65
928	Firozabad	Firozabad		0.00	0.00	0.00	1050764.40	1	180000.00	24048.00	9000.00	213048.00	6,08,14,186.77	
		Shikohabad		0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	8,18,700.00	62180136.77
		Tundla		0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	5,47,250.00	
929	GB Nagar	Noida		0.00	0.00	0.00	949510.80	2	360000.00	48096.00	18000.00	426096.00	6,78,27,927.57	
		Greater Noida		0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	5,46,675.00	68736052.57
		Dadri		0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	3,61,450.00	
930	Ghaziabad	Ghaziabad		0.00	0.00	0.00	2151021.60	5	900000.00	120240.00	45000.00	1065240.00	19,52,11,710.23	
		Loni		0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	38,04,925.00	
		Khora		0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	13,65,375.00	201769160.23
		Modinagar		0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	9,93,475.00	
		Muradnagar		0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	3,93,675.00	
931	Ghazipur	Ghazipur		0.00	0.00	0.00	798764.40		0.00	0.00	0.00	0.00	1,06,30,522.09	10630522.09
932	Gonda	Gonda		0.00	0.00	0.00	798764.40		0.00	0.00	0.00	0.00	1,00,96,431.79	10096431.79
933	Gorakhpur	Gorakhpur		0.00	0.00	0.00	798764.40	2	360000.00	48096.00	18000.00	426096.00	9,01,40,693.51	90140693.51
934	Hamirpur	Rath		0.00	0.00	0.00	798764.40		0.00	0.00	0.00	0.00	1,02,50,717.51	10250717.51
935	Hapur	Hapur		0.00	0.00	0.00	731253.60		0.00	0.00	0.00	0.00	1,84,80,932.99	19533332.99
		Pilkhuwa		0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	10,52,400.00	
936	Hardoi	Hardoi		0.00	0.00	0.00	798764.40		0.00	0.00	0.00	0.00	2,28,79,377.53	
		Shahabad		0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	5,42,100.00	23936027.53
		Sandila		0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	5,14,550.00	
937	Hathras	Hathras		0.00	0.00	0.00	798764.40		0.00	0.00	0.00	0.00	1,05,83,097.56	10583097.56
938	Jalaun	Orai		0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	15,81,075.00	
		Jalaun		0.00	0.00	0.00	731253.60		0.00	0.00	0.00	0.00	2,49,21,792.97	27436242.97
		Konch		0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	4,82,800.00	
		Kalpi		0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	4,50,575.00	
939	Jaunpur	Jaunpur		0.00	0.00	0.00	798764.40		0.00	0.00	0.00	0.00	1,30,15,816.90	13015816.90
940	Jhansi	Jhansi		0.00	0.00	0.00	798764.40	1	180000.00	24048.00	9000.00	213048.00	5,31,18,549.78	53834899.78
		Mauranipur		0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	7,16,350.00	
941	Kannauj	Kannauj		0.00	0.00	0.00	731253.60		0.00	0.00	0.00	0.00	1,33,29,389.04	13765739.04
		Chhibramau		0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	4,36,350.00	
942	Kanpur Dehat	Kanpur Dehat		0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	7,40,222.00	740222.00
943	Kanpur Nagar	Kanpur		0.00	0.00	0.00	1530018.00	5	900000.00	120240.00	45000.00	1065240.00	23,07,37,449.66	230737449.66
944	Kasganj	Kasganj		0.00	0.00	0.00	798764.40		0.00	0.00	0.00	0.00	88,19,474.21	8819474.21
945	Kaushambi	Manjhanpur		0.00	0.00	0.00	798764.40		0.00	0.00	0.00	0.00	45,27,903.64	4527903.64
946	Kushinagar	Padrauna		0.00	0.00	0.00	798764.40		0.00	0.00	0.00	0.00	55,83,284.27	5583284.27
947	Kheri	Lakhimpur		0.00	0.00	0.00	798764.40		0.00	0.00	0.00	0.00	1,64,92,203.73	
		Gola Gokaran Nath		0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	2,75,225.00	16767428.73
948	Lalitpur	Lalitpur		0.00	0.00	0.00	630000.00		0.00	0.00	0.00	0.00	94,95,684.89	9495684.89
949	Lucknow	Lucknow	3	454500.00	63760.87	22725.00	2662908.67	5	900000.00	120240.00	45000.00	1065240.00	30,26,55,819.83	302655819.83
950	Maharajganj	Maharajganj		0.00	0.00	0.00	697510.80		0.00	0.00	0.00	0.00	60,92,998.27	6092998.27
951	Mahoba	Mahoba		0.00	0.00	0.00	798764.40		0.00	0.00	0.00	0.00	1,02,36,568.41	10236568.41

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Code & Head as per RoP														
								U.16.4.3.1 City PMU Human Resources					City Wise Total Amount (In Rs.)	District wise Amount for all activity Amount (In Rs.)
			Target	3 Support staff @Rs 12625/- pm per Support staff for 12 Months for Lucknow Urban RCH office	EPF @13.36% for staff drawing salary <= Rs. 15000 pm for 12 month	5 % Increment	Total	Target	41 CCPM @ Rs 15000/- pm per CCPM for 12 months	EPF @13.36% for staff drawing salary <= Rs. 15000 pm for 12 month	5 % Increment	Total		
S.No.	District	Name of City	260	261	262	263	264	265	266	267	268	269	(In Rs.)	(In Rs.)
952	Mainpuri	Mainpuri		0.00	0.00	0.00	798764.40		0.00	0.00	0.00	0.00	1,55,92,464.76	15592464.76
953	Mathura	Mathura		0.00	0.00	0.00	798764.40		0.00	0.00	0.00	0.00	4,01,36,899.83	41111574.83
		Vrindavan		0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	4,90,775.00	
		Kosi Kalan		0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	4,83,900.00	
954	Mau	Maunath Bhanjan		0.00	0.00	0.00	798764.40		0.00	0.00	0.00	0.00	1,98,26,933.80	19826933.80
955	Meerut	Meerut		0.00	0.00	0.00	798764.40	3	540000.00	72144.00	27000.00	639144.00	12,58,82,883.33	126805808.33
		Mawana		0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	4,40,125.00	
		Sardhana		0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	4,82,800.00	
956	Mirzapur	Mirzapur		0.00	0.00	0.00	798764.40		0.00	0.00	0.00	0.00	1,92,66,944.28	19266944.28
957	Moradabad	Moradabad		0.00	0.00	0.00	798764.40	3	540000.00	72144.00	27000.00	639144.00	9,51,74,573.32	95174573.32
958	Muzaffarnagar	Muzaffarnagar		0.00	0.00	0.00	798764.40		0.00	0.00	0.00	0.00	3,13,61,508.55	32330883.55
		Khatauli		0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	5,83,250.00	
		Budhana		0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	3,86,125.00	
959	Pilibhit	Pilibhit		0.00	0.00	0.00	798764.40		0.00	0.00	0.00	0.00	1,38,94,040.62	14370590.62
		Bisalpur		0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	4,76,550.00	
960	Pratapgarh	Bela Pratapgarh		0.00	0.00	0.00	798764.40		0.00	0.00	0.00	0.00	60,73,132.59	6073132.59
961	Rae Bareli	Rae Bareli		0.00	0.00	0.00	798764.40		0.00	0.00	0.00	0.00	1,51,61,570.13	15161570.13
962	Rampur	Rampur		0.00	0.00	0.00	798764.40		0.00	0.00	0.00	0.00	2,36,94,663.82	23694663.82
963	Saharanpur	Saharanpur		0.00	0.00	0.00	798764.40	2	360000.00	48096.00	18000.00	426096.00	7,58,57,432.08	77519482.08
		Deoband		0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	9,87,475.00	
		Gangoh		0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	6,74,575.00	
964	Sambhal	Chandausi		0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	11,95,375.00	21381090.58
		Sambhal		0.00	0.00	0.00	1118275.20		0.00	0.00	0.00	0.00	2,01,85,715.58	
965	Sant Kabir Nagar	Khalilabad		0.00	0.00	0.00	798764.40		0.00	0.00	0.00	0.00	92,15,612.63	9215612.63
966	Sant Ravidas Nagar (Bhadohi)	Bhadohi		0.00	0.00	0.00	798764.40		0.00	0.00	0.00	0.00	70,79,952.04	7079952.04
967	Shahjahanpur	Shahjahanpur		0.00	0.00	0.00	798764.40	1	180000.00	24048.00	9000.00	213048.00	3,87,40,453.62	39660178.62
		Tilhar		0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	9,19,725.00	
968	Shamli	Shamli		0.00	0.00	0.00	697510.80		0.00	0.00	0.00	0.00	1,30,61,707.49	13668257.49
		Kairana		0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	6,06,550.00	
969	Shrawasti	Shrawasti		0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	3,43,486.00	343486.00
970	Sidharthnagar	Sidharthnagar		0.00	0.00	0.00	697510.80		0.00	0.00	0.00	0.00	44,15,585.00	4415585.00
971	Sitapur	Sitapur		0.00	0.00	0.00	798764.40		0.00	0.00	0.00	0.00	2,53,72,316.88	27003091.88
		Laharpur		0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	5,29,875.00	
		Biswan		0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	5,63,675.00	
		Mahmudabad		0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	5,37,225.00	
972	Sonabhadra	Sonbhadra		0.00	0.00	0.00	798764.40		0.00	0.00	0.00	0.00	53,31,547.04	5331547.04
973	Sultanpur	Sultanpur		0.00	0.00	0.00	731253.60		0.00	0.00	0.00	0.00	1,13,25,168.47	11325168.47
974	Unnao	Unnao		0.00	0.00	0.00	798764.40		0.00	0.00	0.00	0.00	2,07,99,293.75	21793343.75
		Gangaghat		0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	9,94,050.00	
975	Varanasi	Varanasi		0.00	0.00	0.00	798764.40	2	360000.00	48096.00	18000.00	426096.00	13,57,35,091.92	135735091.92
TOTAL			3	454500.00	63760.87	22725.00	61368601.87	41	7380000.00	985968.00	369000.00	8734968.00	2831707184.70	2831707184.70